

City of Calipatria  
Council Chambers  
May 9, 2023  
6 PM

REGULAR MEETING OF THE CITY COUNCIL  
OF THE CITY OF CALIPATRIA  
**PLEASE TURN OFF ALL ELECTRONIC DEVICES**  
AGENDA

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

INVOCATION:

ROLL CALL: Mayor: Maria N-Froelich, MayorProTem Sylvia Chavez, Javier Amezcua, Mike Luellen, Fred Beltran  
PRESENT:  
ABSENT:  
ALSO PRESENT:

MOTION: SECOND: VOTE:  
ADJOURN TO PUBLIC HEARING

Notice is hereby given that the city council of city of Calipatria will hold two (2) public hearings; the purpose is to hear comments from the public regarding the following topics:

- 1) Zoning Code Update-the Holt Group
- 2) Adopting increases and adjustments in the current rates for Solid Waste Service Fees (CR & R).

MOTION: SECOND: VOTE:  
ADJOURN TO OPEN SESSION

MAYOR’S MESSAGE/PUBLIC COMMENT

At this time the Council will hear comments on any agenda item and on any item not on this agenda. Personal attacks on individuals, slanderous comments or comments that may invade an individual’s privacy are prohibited. If you wish to be heard, please stand and address yourself to the mayor, we request that you limit your remarks to no more than three (3) minutes.

**THIS AGENDA CONTAINS A BRIEF GENERAL DESCRIPTION OF EACH ITEM TO BE CONSIDERED. EXCEPT AS OTHERWISE PROVIDED BY LAW, NO ACTION OR DISCUSSION SHALL BE TAKEN ON ANY ITEM NOT APPEARING IN THE FOLLOWING AGENDA**

INFORMATION REPORTS  
Police



R-1  
R-2  
R-3  
MHP Specific Use Regulations  
Recreation, Education, and Public Assembly  
Accessory Structure -- P CUP P P P Section 2.26.020

MOTION: SECOND: VOTE:  
RESOLUTION 23-20 J. Galvan- The Holt Group

A RESOLUTION APPROVING AN AMENDMENT TO THE STANDARD AGREEMENT FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE ROUND 1 (CDBG-CV1) NOFA DATED JUNE 5, 2020

BE IT RESOLVED by the City Council of the City of Calipatria as follows:

Section 1: The City Council has reviewed and hereby approves the submission to the State of California (“State”) of one or more amendments to its existing CDBG-CV1 Standard Agreement with the State numbered 20-CDBG-CV1-00183 (the “Standard Agreement”) pursuant to the State’s June 2020 CDBG-CV1 Notice of Funding Availability (NOFA). The reviewed and approved amendment(s) are presented in Section 2 of this Resolution.

Section 2: The following amendment to the Standard Agreement has been reviewed and approved by the City Council with acknowledgement that all provisions of the existing Standard Agreement other than those shown below shall remain unmodified.

Original Provision:

The City hereby authorizes and directs the City Manager, or his/her designee, to act on the City’s behalf in all matters pertaining to all such applications and/or amendments.

Amended Provision:

The City hereby authorizes and directs the Mayor, or his/her designee, to act on the City’s behalf in all matters pertaining to all such applications and/or amendments.

Section 3: The City acknowledges compliance with all state and federal public participation requirements with respect to the approved amendments to the Standard Agreement described in Section 2 above.

Section 4: The City hereby authorizes and directs the City Mayor, or his/her designee, to execute and deliver all applications and/or amendments and to act on the City's behalf in all matters pertaining to all such applications and/or amendments.

Section 5: If an amendment to the Standard Agreement is approved as contemplated above, the City Mayor, or his/her designee, is authorized to enter into, execute, and deliver an amendment to the Standard Agreement and any and all other documentation which may be required by the State from time to time for the purposes of this grant.

Section 6: If an amendment to the Standard Agreement is approved, the City Mayor, or his/her designee, is authorized to sign and submit Funds Requests and all required reporting forms and other documentation as may be required by the State of California from time to time in connection with this grant.

MOTION: SECOND: VOTE:  
RESOLUTION 23-21 C. Hoff, city clerk

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA ESTABLISHING RESIDENTIAL SOLID WASTE FEES FOR CR&R AS PER EXHIBIT A

THEREFORE BE IT RESOLVED that the city council of the City of Calipatria approve the residential rate fee increase; effective July 1, 2023.

DISCUSSION/DIRECTION

Tenant Based Rental Agreement Program (TBRA) request for a one-year extension.

Jose Hinojosa, Housing Developer – request for drainage letter/Form Certification in Lieu of grading plan for in-fill residential housing. - The Holt Group

MOTION:                      SECOND:                      VOTE:  
ADJOURN TO CLOSED SESSION:  
    PUBLIC EMPLOYEE APPOINTMENT Govt Code 54957(b)(1)  
    Title : 1. City Manager  
    Title : 2. Finance Director  
    Title: 3. Public Works Director

MOTION:                      SECOND:                      VOTE:  
RECONVENE TO CLOSED SESSION

ANNOUNCEMENT FROM CLOSED SESSION  
1)  
2)  
3)

COUNCIL REPORTS:  
Beltran:

Luellen:

Amezcuca:

Chavez:

Nava-Froelich:

STAFF:

Hoff:

MOTION:                      SECOND:                      VOTE:  
ADJOURN:



## Notice of Public Hearing

City of Calipatria

**Notice is hereby** given that a public hearing will be held by the City of Calipatria City Council at the date, time, and place indicated below. The purpose of the public hearing will be to hear comments from the public regarding the following subject:

<b>Project:</b> City of Calipatria Zoning Code Update	<b>Location:</b> Single-Family Residential (R-1) and Medium Density Multi-Family (R-2) Zones
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In Furtherance of the City of Calipatria Housing Element goal of reducing developmental constraints, the City is updating Chapter 2.12 of the Zoning Ordinance to allow the use of accessory structures by right in both Single-Family Residential R-1 and Medium Density Multi-Family R-2 zones. The text amendment was presented to the Planning Commission during their April 18, 2023, meeting where it was reviewed and recommended for approval to the City Council. The purpose of this public hearing is to present the proposed amendment to the City Council for review and approval. The proposed amendment is categorically exempt from the requirements of the California Environmental Quality Act (CEQA).

Social Distancing practices will be followed. Parameters will be determined, posted, and published prior to the meeting.

**City Council Hearing Date:** May 9, 2023

**Hearing Time:** 6:00 PM

**Hearing Location:** Calipatria City Hall  
125 N. Park Avenue

Copies of pertinent information are available for review at City Hall during regular business hours. If you would like to know more about the proposed project prior to the public hearing, please contact Francisco Barba, Associate Planner at the Holt Group, at (760) 337-3883 or [fbarba@theholtgroup.net](mailto:fbarba@theholtgroup.net).

Any person desiring to comment on the above project may do so in writing or may appear in person at the public hearing. Written comments should be directed to the Calipatria City Clerk, 125 N. Park Avenue, Calipatria, CA 92233 and be delivered prior to the Public Hearing date. Please reference the project name in all written correspondence.

Posted: Catherine Duff

Date: 27 April 2023



NOTICE OF PUBLIC HEARING CONCERNING PROPOSED RATE INCREASES  
TO SOLID WASTE SERVICE FEE FOR THE CITY OF CALIPATRIA  
EFFECTIVE JULY 1, 2023

NOTICE IS HEREBY GIVEN that the City Council of the City of Calipatria (the "City") will conduct a Public Hearing on May 9, 2023 at 6:00 pm, in the City Council Chamber in the City Hall, located at 125 North Park Avenue, Calipatria, CA 92233, to consider adopting increases and adjustments in the current rates for its Solid Waste Service Fees. The rates for the Solid Waste Service Fees are calculated on the basis of the size (in cubic yards) of the refuse containers (i.e., bins or roll off containers) that they use and the number of pick-ups per week.

**PUBLIC HEARING AND PROTESTS:**

Any record owner of a parcel upon which the Solid Waste Service Fees are proposed for imposition and any tenant directly liable for the payment of Solid Waste Fees (i.e. customer of record) may submit a written protest to the proposed rate increases and CR&R Pass-Through Adjustments to the City's Solid Waste Service Fees; only one written protest will be counted per identified parcel. The City Council will hear and consider all written protests and oral comments to the proposed rate increase at the Public Hearing.

Catherine Hoff, City Clerk

Posted : April 28, 2023



# *City of Calipatria Police Department*

*Police Chief*  
*Lynn Mara*

05-04-2023

Calipatria Police Department information report for the month of April 2023

Calls for service, reports, and arrests. 04-01-2023 to 04-30-2023

**Reports taken: 27**

Mara: 11

Trevino: 9

Cesena: 0

Beltran: 7

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**Calls for service: 370**

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**Arrest: 13**

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**Citations: 7**

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140 West Main Street  
Calipatria, CA 92233  
(760) 348-2212~ (760) 348-5323 Fax



Notable April incidents

Officers conducted 3 probation compliance checks, none found in violation.

Officers continue to contact City's homeless & provided them with information regarding medical and mental health services. three subjects were contacted and given food, blankets, clothing, and Co. Mental Health Service information.

Officer assisted Child Protective Service (CPS), once this month for welfare check on children; information was noted and passed on for further investigation by CPS.

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Respectfully submitted.

  
Chief Lynn Mara



05/02/23  
04:00

Calipatria Police Department  
Law Total Incident Report, by Nature of Incident

Page: 1033  
1

Nature of Incident	Total Incidents
Alarm	11
Animal Problem	10
Assist Other Agency	7
Bicycle Stop	1
Brawley PD Traffice Stop	2
Burglary	2
Child Custody	2
Citizen Assist	52
Civil Matter	1
Civil Standby	2
Counter Traffic	4
Disturbing the Peace	19
DOMESTIC VIOLENCE	2
Controlled Substance Problem	1
Fire	2
OFFICER FLAGGED DOWN BY SUBJ	6
Follow Up Investigation	11
Fraud	1
911 Hangups	65
Hit & Run - Misdemeanor	2
Juvenile Problem	7
Man Down	1
Medical Emergency	3
Mental	2
Parking Problem	1
Patrol Check	77
Pedestrian Check	12
Sex Registrant	2
Runaway Juvenile	1
Shots Fired	3
contact with a person	5
Suspicious Circumstances	6
Sex Registrant	1
Theft	3
Threatening	1
Traffic Accident	6
Traffic Hazard	1
Trespassing	5
Traffic Stop	8
Utility Problem	1
Vandalism	7
Vehicle check	10
Welfare Check	4

Total Incidents for This Report: 370

Report includes:

- All dates between `00:00:00 04/01/23` and `23:59:59 04/30/23`
- All agencies
- All natures
- All locations matching `CLP`
- All responsible officers
- All dispositions
- All clearance codes
- All observed offenses

City of Calipatria  
 April 17, 2023  
 5 PM

SPECIAL MEETING OF THE CITY COUNCIL  
 OF THE CITY OF CALIPATRIA

*TENTATIVE MINUTES*

CALL TO ORDER: *5 pm*

PLEDGE OF ALLEGIANCE: *Jimmy Savala*

INVOCATION: *Smerdon*

ROLL CALL: Mayor: *Maria N-Froelich, Mayor Pro Tem Sylvia Chavez, Javier Amezcua, Mike Luellen, Fred Beltran*  
 PRESENT: *Beltran, Luellen, Amezcua, Nava-Froelich*  
 ABSENT: *Chavez\**  
 ALSO PRESENT: *B. Smerdon, Chief Llanas, N. Saucedo*

MAYOR'S MESSAGE/PUBLIC COMMENT

At this time the Council will hear comments on any agenda item and on any item not on this agenda. Personal attacks on individuals, slanderous comments or comments that may invade an individual's privacy are prohibited. If you wish to be heard, please stand and address yourself to the mayor, we request that you limit your remarks to no more than three (3) minutes. 1) *Jimmy Savala- 446 Lake Av. Have lived in Calipatria for sixty-six years; there is new pavement, but the street is rising up and the driveway is getting steeper; how do we fix the gutter on the south side of Delta Street? It doesn't drain, the construction left a 30x8 foot strip of slurry on street. Delta Street pump house- when is it going to get fixed??it needs to be condemned – it needs an exhaust fan to go into it* 2) *Eric Reyes-executive director Los Amigos de la Comunidad- we ae having SCAG meetings at the El Centro Library- there have been talks about rent control in Calipatria- with the future growth anticipated; city needs a rent control ordinance -3) Aldofo Zavala- 609 E. Chester Ave, Why don't things happen here like they should?(205 s. Industrial St)had culverts on both sides of road- now just one and it floods- drainage is higher than the flowline- Fire Dept asked him to clean up lot- there is a small tree by the drainage – looks like it hasn't been touched in years- do you have a building plan on streets? – why don't' you use it? Calipatria needs a good plan – new homes coming – have you re-vamped the wastewater plant? Need a hydrologist to find the lowest point in the city to have it drain correctly- parks need curb and gutter –* 4) *Gloria Rivas- w. Alexander- who inspects fire extinguishers? Chief Llanas replied we have a contract with a service company-* 5) *Jimmy Savala- do vendors pay for the fourth of July? Yes, they get a one-day permit and we are celebrating on the second of July.*

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INFORMATION REPORTS

Dept of Housing and Community Development- Award Announcement- Permanent Local Housing Allocation Program- Round 3- Notice of Funding Availability

*\*arrived 5:35pm*

MOTION: *N-Froelich*                      SECOND: *Luellen*                      VOTE: *Carried*  
 CONSENT AGENDA  
 1. Warrants- April 11<sup>th</sup>

NEW BUSINESS  
 MOTION: *Amezcua*                      SECOND: *Luellen*                      VOTE: *Carried*

RESOLUTION 23-17 C. Hoff city clerk

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA APPOINTING LUVIA EGUIA AS FULL TIME RECEPTIONIST CLERK

WHEREAS, on March 28, 2023, Marina Estrada retired from the city of Calipatria; and  
 WHEREAS, the receptionist clerk position became vacant; and  
 WHEREAS, Luvia Eguia has been a part time employee since April of 2022;

BE IT RESOLVED that the City Council of the City of Calipatria appoints Luvia Eguia as the replacement for Marina Estrada as the receptionist clerk.

MOTION: *Luellen*                      SECOND: *Beltran*                      VOTE: *Carried*  
 RESOLUTION 23-18 Mayor Nava-Froelich

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA ACCEPTING THE RESIGNATION OF CITY MANAGER ROM MEDINA

WHEREAS, the City Manager Rom Medina has tendered a letter of resignation giving the City the 60 days' notice required under his contract; and  
 WHEREAS, the City Manager has accumulated unused vacation time sufficient such that his last day of work was April 10, 2023; and  
 WHEREAS, the City is desirous of having a clear demarcation of responsibility for of management of this City:

BE IT RESOLVED that the City Council hereby accepts Mr. Medina's resignation;

BE IT FURTHER RESOLVED, that effective immediately, Mr. Medina shall no longer be responsible to perform any of his former duties as City Manager.

#### DISCUSSION/DIRECTION

City Manager Salary Range – Mayor Nava-Froelich- *the ad runs at \$80-90K before benefits- Luellen motioned to raise it by 5k to \$85-\$95- Seconded by MN-F, Amezcua yes, Beltran oppose- smart thing to do is hire finance before city manager- Nava-Froelich stated hire manager first and let him/her hire finance*

Council Managed form of Government pending recruitment of a new city manager- Mayor Nava-Froelich- *the city of Westmorland is a council form of government, and they have liaisons for the different council heads- so we are following them: City Hall- Nava-Froelich- Police- Beltran- Fire – Chavez- Public Works- Amezcua- Streets- Luellen- Amezcua stated he felt Beltran would be bias in police capacity because of son being an officer- Beltran stated he would be dealing with the chief;- Nava-Froelich switched Beltran to fire, Chavez to Police—Beltran opposed change*

MOTION: *Luellen*                      SECOND: *Beltran*                      VOTE: *Carried*

ADJOURN TO CLOSED SESSION:

PUBLIC EMPLOYEE APPOINTMENT Govt Code 54957(b)(1)

Title : 1. City Manager

Title : 2. Finance Director

Title: 3. Public Works Director

MOTION: *Amezcu*                      SECOND: *Chavez*                      VOTE: *Carried*  
RECONVENE TO CLOSED SESSION

ANNOUNCEMENT FROM CLOSED SESSION

Title 1. *.D/D by attorney*  
Title 2: “”                      “”  
Title 3: “”                      ‘

COUNCIL REPORTS:

Beltran: *Nothing to report*

Luellen: *April 21st, at the Lions center will be a community meeting-*

Amezcu: *Opening ceremony for little league tonight*

Chávez: *Nothing to report*

Nava-Froelich: *there is a SCAG conference May 3<sup>rd</sup> and 4<sup>th</sup>- Luellen and myself are attending- community benefit grant- MS. Chavez and myself attended a tour with Dr. Tyson for a clinic in the city- maybe Circle K or old Calimart- need to discuss rent control for city*

STAFF:

Hoff: *Nothing to report*

MOTION: *Amezcu*                      SECOND: *Chavez*                      VOTE: *Carried*  
ADJOURN: *6:12pm*



**U.S. BUREAU OF LABOR STATISTICS**

# Databases, Tables & Calculators by Subject

Change Output Options: From: 2013 ▼ To: 2023 ▼  include graphs  include annual averages [More Formatting Options](#)

Data extracted on: February 20, 2023 (4:35:10 PM)

**CPI for All Urban Consumers (CPI-U)**

**Series Id:** CUUR0000SA0L1E  
 Not Seasonally Adjusted  
**Series Title:** All items less food and energy in U.S. city average, all urban consumers, not seasonally adjusted  
**Area:** U.S. city average  
**Item:** All items less food and energy  
**Base Period:** 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	231.612	232.432	233.052	233.236	233.462	233.640	233.792	234.258	234.782	235.162	235.243	235.000	233.806	232.906	234.706
2014	235.367	236.075	236.913	237.509	238.029	238.157	238.138	238.296	238.841	239.413	239.248	238.775	237.897	237.008	238.785
2015	239.248	240.083	241.067	241.802	242.119	242.354	242.436	242.651	243.359	243.985	244.075	243.779	242.247	241.112	243.381
2016	244.528	245.680	246.358	246.992	247.544	247.794	247.744	248.278	248.731	249.218	249.227	249.134	247.602	246.483	248.722
2017	250.083	251.143	251.290	251.642	251.835	252.014	251.936	252.460	252.941	253.638	253.492	253.558	252.169	251.335	253.004
2018	254.638	255.783	256.610	257.025	257.469	257.697	257.867	258.012	258.429	259.063	259.105	259.083	257.565	256.537	258.593
2019	260.122	261.114	261.836	262.332	262.590	263.177	263.566	264.169	264.522	265.059	265.108	264.935	263.211	261.862	264.560
2020	266.004	267.268	267.312	266.089	265.799	266.302	267.703	268.756	269.054	269.328	269.473	269.226	267.693	266.462	268.923
2021	269.755	270.696	271.713	273.968	275.893	278.218	279.146	279.507	279.884	281.617	282.754	283.908	277.255	273.374	281.136
2022	285.996	288.059	289.305	290.846	292.506	294.680	295.646	297.178	298.442	299.315	299.600	300.113	294.307	290.232	298.382
2023	301.962														

**12-Month Percent Change**

**Series Id:** CUUR0000SA0L1E  
 Not Seasonally Adjusted  
**Series Title:** All items less food and energy in U.S. city average, all urban consumers, not seasonally adjusted  
**Area:** U.S. city average  
**Item:** All items less food and energy  
**Base Period:** 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013	1.9	2.0	1.9	1.7	1.7	1.6	1.7	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.7
2014	1.6	1.6	1.7	1.8	2.0	1.9	1.9	1.7	1.7	1.8	1.7	1.6	1.7	1.8	1.7
2015	1.6	1.7	1.8	1.8	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.1	1.8	1.7	1.9
2016	2.2	2.3	2.2	2.1	2.2	2.2	2.2	2.3	2.2	2.1	2.1	2.2	2.2	2.2	2.2
2017	2.3	2.2	2.0	1.9	1.7	1.7	1.7	1.7	1.8	1.7	1.8	1.8	1.8	2.0	1.7
2018	1.8	1.8	2.1	2.1	2.2	2.3	2.4	2.2	2.2	2.1	2.2	2.2	2.1	2.1	2.2
2019	2.2	2.1	2.0	2.1	2.0	2.1	2.2	2.4	2.4	2.3	2.3	2.3	2.2	2.1	2.3
2020	2.3	2.4	2.1	1.4	1.2	1.2	1.6	1.7	1.7	1.6	1.6	1.6	1.7	1.8	1.6
2021	1.4	1.3	1.6	3.0	3.8	4.5	4.3	4.0	4.0	4.6	4.9	5.5	3.6	2.6	4.5
2022	6.0	6.4	6.5	6.2	6.0	5.9	5.9	6.3	6.6	6.3	6.0	5.7	6.2	6.2	6.1
2023	5.6														

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Telephone: 1-202-691-5200 Telecommunications Relay Service: 7-1-1 [www.bls.gov](http://www.bls.gov) [Contact Us](#)



# Databases, Tables & Calculators by Subject

Change Output Options: From: 2013 ▼ To: 2023 GO  
 include graphs  include annual averages [More Formatting Options](#) ➔

Data extracted on: February 20, 2023 (4:33:41 PM)

## PPI Industry Data

**Series Id:** PCU524--524--  
**Series Title:** PPI industry sub-sector data for Insurance carriers and related activities, not seasonally adjusted  
**Industry:** Insurance carriers and related activities  
**Product:** Insurance carriers and related activities  
**Base Date:** 200312

Download: [XLS](#) [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	123.5	123.7	123.8	123.8	123.8	123.9	124.2	124.4	124.6	124.7	124.8	124.9	124.2
2014	125.3	125.4	125.4	125.5	125.6	125.6	125.7	125.6	125.7	125.8	126.0	126.1	125.6
2015	126.1	126.3	126.3	126.5	126.6	126.7	126.9	126.9	127.0	127.3	127.5	127.6	126.8
2016	128.6	128.7	128.8	129.1	129.1	129.1	129.4	129.5	129.5	129.9	129.9	130.1	129.3
2017	131.9	132.1	132.3	133.0	133.1	133.4	133.5	133.5	133.6	133.8	133.8	134.2	133.2
2018	136.5	136.7	137.0	137.2	137.4	137.4	138.4	138.6	138.8	138.9	138.9	139.0	137.9
2019	139.6	139.7	139.9	139.9	140.2	140.4	140.8	141.0	141.0	141.2	141.2	141.3	140.5
2020	142.7	143.0	143.2	143.1	143.2	143.4	143.4	143.3	143.3	143.2	143.2	143.3	143.2
2021	143.1	143.2	143.1	143.1	143.3	143.4	143.750	143.724	143.720	143.612	143.610	143.873	143.448
2022	145.614	145.581	145.626	145.697	145.797	145.996	146.449	146.598	146.888	147.020(P)	146.994(P)	147.568(P)	146.319(P)
2023	148.542(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

## 12-Month Percent Change

**Series Id:** PCU524--524--  
**Series Title:** PPI industry sub-sector data for Insurance carriers and related activities, not seasonally adjusted  
**Industry:** Insurance carriers and related activities  
**Product:** Insurance carriers and related activities  
**Base Date:** 200312

Download: [XLS](#) [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	1.3	1.4	1.4	1.1	1.1	1.1	1.2	1.3	1.3	1.4	1.5	1.5	1.3
2014	1.5	1.4	1.3	1.4	1.5	1.4	1.2	1.0	0.9	0.9	1.0	1.0	1.1
2015	0.6	0.7	0.7	0.8	0.8	0.9	1.0	1.0	1.0	1.2	1.2	1.2	1.0
2016	2.0	1.9	2.0	2.1	2.0	1.9	2.0	2.0	2.0	2.0	1.9	2.0	2.0
2017	2.6	2.6	2.7	3.0	3.1	3.3	3.2	3.1	3.2	3.0	3.0	3.2	3.0
2018	3.5	3.5	3.6	3.2	3.2	3.0	3.7	3.8	3.9	3.8	3.8	3.6	3.5
2019	2.3	2.2	2.1	2.0	2.0	2.2	1.7	1.7	1.6	1.7	1.7	1.7	1.9
2020	2.2	2.4	2.4	2.3	2.1	2.1	1.8	1.6	1.6	1.4	1.4	1.4	1.9
2021	0.3	0.1	-0.1	0.0	0.1	0.0	0.2	0.3	0.3	0.3	0.3	0.4	0.2
2022	1.8	1.7	1.8	1.8	1.7	1.8	1.9	2.0	2.2	2.4(P)	2.4(P)	2.6(P)	2.0(P)
2023	2.0(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

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## Databases, Tables & Calculators by Subject

Change Output Options: From: 2013 ▼ To: 2023 ▼

 include graphs  include annual averages[More Formatting Options](#)

Data extracted on: March 13, 2023 (5:30:26 PM)

### PPI Industry Data

**Series Id:** PCU336120336120  
**Series Title:** PPI industry data for Heavy duty truck mfg, not seasonally adjusted  
**Industry:** Heavy duty truck mfg  
**Product:** Heavy duty truck mfg  
**Base Date:** 200312

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	136.1	135.8	135.6	135.2	136.1	136.9	137.1	136.8	136.9	138.0	138.6	138.3	136.8
2014	138.8	139.3	139.4	139.1	139.1	139.2	139.1	139.4	139.5	139.7	139.8	139.7	139.3
2015	140.7	140.9	141.9	141.9	141.8	141.8	142.3	142.4	142.5	142.6	142.7	142.9	142.0
2016	144.3	144.3	144.3	144.7	144.9	144.6	144.7	144.8	145.2	145.0	145.3	145.5	144.8
2017	147.9	147.6	147.5	148.2	148.3	147.3	147.6	147.8	147.4	147.0	147.4	147.6	147.6
2018	147.7	148.5	148.8	148.5	148.9	148.9	149.3	150.4	150.3	150.4	150.4	150.4	149.4
2019	150.6	150.6	150.6	150.6	150.6	150.6	151.2	151.2	151.2	151.1	151.1	151.1	150.9
2020	151.8	151.8	151.8	151.8	151.8	151.8	152.7	152.7	152.7	152.8	152.8	152.9	152.3
2021	152.9	152.9	153.0	153.2	153.2	153.5	153.499	153.835	153.835	153.888	154.071	154.071	153.497
2022	154.695	154.750	154.750	154.750	156.895	157.577	157.597	157.733	157.793	158.194(P)	158.278(P)	158.288(P)	156.775(P)
2023	158.527(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

### 12-Month Percent Change

**Series Id:** PCU336120336120  
**Series Title:** PPI industry data for Heavy duty truck mfg, not seasonally adjusted  
**Industry:** Heavy duty truck mfg  
**Product:** Heavy duty truck mfg  
**Base Date:** 200312

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	1.9	1.4	1.3	0.6	1.1	1.6	1.8	1.6	1.6	2.4	2.4	2.1	1.6
2014	2.0	2.6	2.8	2.9	2.2	1.7	1.5	1.9	1.9	1.2	0.9	1.0	1.8
2015	1.4	1.1	1.8	2.0	1.9	1.9	2.3	2.2	2.2	2.1	2.1	2.3	1.9
2016	2.6	2.4	1.7	2.0	2.2	2.0	1.7	1.7	1.9	1.7	1.8	1.8	2.0
2017	2.5	2.3	2.2	2.4	2.3	1.9	2.0	2.1	1.5	1.4	1.4	1.4	1.9
2018	-0.1	0.6	0.9	0.2	0.4	1.1	1.2	1.8	2.0	2.3	2.0	1.9	1.2
2019	2.0	1.4	1.2	1.4	1.1	1.1	1.3	0.5	0.6	0.5	0.5	0.5	1.0
2020	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.0	1.0	1.1	1.1	1.2	0.9
2021	0.7	0.7	0.8	0.9	0.9	1.1	0.5	0.7	0.7	0.7	0.8	0.8	0.8
2022	1.2	1.2	1.1	1.0	2.4	2.7	2.7	2.5	2.6	2.8(P)	2.7(P)	2.7(P)	2.1(P)
2023	2.5(P)												

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## Databases, Tables & Calculators by Subject

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Data extracted on: March 15, 2023 (8:04:02 PM)

### PPI Industry Data

**Series Id:** PCU562111562111  
**Series Title:** PPI industry data for Solid waste collection, not seasonally adjusted  
**Industry:** Solid waste collection  
**Product:** Solid waste collection  
**Base Date:** 200312

**Download:** [XLS](#) [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	123.3	123.5	123.8	124.0	123.5	123.6	123.8	124.5	124.8	124.8	124.9	124.7	124.1
2014	125.3	125.7	126.3	126.5	126.4	126.3	126.9	127.7	128.2	128.6	128.4	128.1	127.0
2015	128.2	128.3	128.7	128.9	128.5	128.0	127.7	128.8	128.7	128.9	129.0	128.3	128.5
2016	129.8	130.4	131.7	132.6	132.8	132.7	132.6	133.1	133.2	133.0	132.5	132.3	132.2
2017	132.7	133.2	133.8	135.0	134.9	134.9	135.1	135.5	136.7	137.2	137.0	137.0	135.3
2018	138.7	139.9	140.7	141.7	141.0	140.3	140.6	141.1	141.3	141.6	141.6	141.5	140.8
2019	142.3	142.9	145.5	145.9	144.8	144.3	144.7	145.3	145.6	145.9	146.2	146.3	145.0
2020	147.8	148.5	149.9	150.2	149.6	148.3	148.5	149.2	150.3	151.5	151.5	151.0	149.7
2021	151.9	153.3	155.3	155.5	154.4	153.7	153.682	154.194	154.781	156.182	156.292	156.451	154.640
2022	157.216	159.419	161.793	163.654	163.583	163.487	166.915	168.119	169.273	171.277	171.509(P)	171.662(P)	165.659(P)
2023	173.971(P)	177.527(P)											

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

### 12-Month Percent Change

**Series Id:** PCU562111562111  
**Series Title:** PPI industry data for Solid waste collection, not seasonally adjusted  
**Industry:** Solid waste collection  
**Product:** Solid waste collection  
**Base Date:** 200312

**Download:** [XLS](#) [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	1.6	1.6	1.2	1.2	1.1	1.5	1.7	2.0	2.0	1.8	1.8	1.8	1.6
2014	1.6	1.8	2.0	2.0	2.3	2.2	2.5	2.6	2.7	3.0	2.8	2.7	2.3
2015	2.3	2.1	1.9	1.9	1.7	1.3	0.6	0.9	0.4	0.2	0.5	0.2	1.2
2016	1.2	1.6	2.3	2.9	3.3	3.7	3.8	3.3	3.5	3.2	2.7	3.1	2.9
2017	2.2	2.1	1.6	1.8	1.6	1.7	1.9	1.8	2.6	3.2	3.4	3.6	2.3
2018	4.5	5.0	5.2	5.0	4.5	4.0	4.1	4.1	3.4	3.2	3.4	3.3	4.1
2019	2.6	2.1	3.4	3.0	2.7	2.9	2.9	3.0	3.0	3.0	3.2	3.4	3.0
2020	3.9	3.9	3.0	2.9	3.3	2.8	2.6	2.7	3.2	3.8	3.6	3.2	3.2
2021	2.8	3.2	3.6	3.5	3.2	3.6	3.5	3.3	3.0	3.1	3.2	3.6	3.3
2022	3.5	4.0	4.2	5.2	5.9	6.4	8.6	9.0	9.4	9.7	9.7(P)	9.7(P)	7.1(P)
2023	10.7(P)	11.4(P)											

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## Databases, Tables & Calculators by Subject

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Data extracted on: February 20, 2023 (4:23:46 PM)

### PPI Commodity Data

**Series Id:** WPU057303

Not Seasonally Adjusted

**Series Title:** PPI Commodity data for Fuels and related products and power-No. 2 diesel fuel, not seasonally adjusted**Group:** Fuels and related products and power**Item:** No. 2 diesel fuel**Base Date:** 198200**Download:** [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	318.9	342.4	321.0	318.3	307.7	304.8	311.6	319.3	328.0	318.4	307.0	314.7	317.7
2014	308.5	322.0	318.1	318.7	316.5	308.8	307.8	306.9	302.3	283.4	272.3	229.9	299.6
2015	182.6	191.5	193.1	183.8	202.6	198.7	194.0	189.2	169.4	173.5	167.4	130.8	181.4
2016	119.2	113.4	119.4	123.6	144.4	155.4	157.6	149.8	163.1	159.7	157.0	158.8	143.5
2017	161.1	163.5	161.3	162.9	173.6	171.5	179.6	188.9	204.2	213.5	223.7	223.8	185.6
2018	229.4	226.5	224.8	231.8	251.1	261.4	256.9	254.3	262.5	271.7	264.8	232.7	247.3
2019	201.1	218.3	239.3	237.7	235.0	204.4	220.0	207.2	218.4	220.5	223.1	231.1	221.3
2020	214.5	193.3	169.7	123.6	108.3	137.8	179.2	191.0	177.5	187.3	201.1	224.6	175.7
2021	232.9	264.4	304.1	282.0	318.8	317.8	326.966	322.279	334.175	374.107	366.731	346.234	315.869
2022	365.449	415.354	503.052	528.256	587.939	665.720	568.603	497.425	548.658	605.641(P)	585.306(P)	419.191(P)	524.216(P)
2023	448.818(P)												

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

### 12-Month Percent Change

**Series Id:** WPU057303

Not Seasonally Adjusted

**Series Title:** PPI Commodity data for Fuels and related products and power-No. 2 diesel fuel, not seasonally adjusted**Group:** Fuels and related products and power**Item:** No. 2 diesel fuel**Base Date:** 198200**Download:** [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
2013	-1.0	4.0	-6.8	-6.2	-5.6	3.2	4.3	-1.5	-4.2	-9.3	-5.2	-0.9	-2.6
2014	-3.3	-6.0	-0.9	0.1	2.9	1.3	-1.2	-3.9	-7.8	-11.0	-11.3	-26.9	-5.7
2015	-40.8	-40.5	-39.3	-42.3	-36.0	-35.7	-37.0	-38.4	-44.0	-38.8	-38.5	-43.1	-39.5
2016	-34.7	-40.8	-38.2	-32.8	-28.7	-21.8	-18.8	-20.8	-3.7	-8.0	-6.2	21.4	-20.9
2017	35.2	44.2	35.1	31.8	20.2	10.4	14.0	26.1	25.2	33.7	42.5	40.9	29.3
2018	42.4	38.5	39.4	42.3	44.6	52.4	43.0	34.6	28.6	27.3	18.4	4.0	33.2
2019	-12.3	-3.6	6.5	2.5	-6.4	-21.8	-14.4	-18.5	-16.8	-18.8	-15.7	-0.7	-10.5
2020	6.7	-11.5	-29.1	-48.0	-53.9	-32.6	-18.5	-7.8	-18.7	-15.1	-9.9	-2.8	-20.6
2021	8.6	36.8	79.2	128.2	194.4	130.6	82.5	68.7	88.3	99.7	82.4	54.2	79.8
2022	56.9	57.1	65.4	87.3	84.4	109.5	73.9	54.3	64.2	61.9(P)	59.6(P)	21.1(P)	66.0(P)
2023	22.8(P)												

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March 30, 2023

Mr. Romualdo Medina, City Manager  
City of Calipatria  
125 Park Street  
Calipatria, California 92233

**Re: Annual Rate adjustment for Solid Waste and Recycling Services for 2023-2024**

Dear Mr. Medina:

We have prepared for your review the solid waste rate adjustments based upon the formulas within our Franchise Agreement.

As provided for in the 2022 restated and amended agreement in Article 6, Sections 6.3 through 6.4 of the Franchise Agreement between the City of Calipatria and CR&R Incorporated for Integrated Solid Waste Management, the rates illustrated in Exhibit "2" shall be adjusted annually to reflect the change in various cost categories of the Producers Price Index (PPI) and the Consumer Price Index (CPI). The indexes used are the actual December to December indexes for 2021 to 2022. Due to the notification requirement, some indexes are considered preliminary (P), but often do not change when finalized. The annual adjustment is limited to a maximum of 4% annually and is implemented July 1<sup>st</sup> of each year.

As such, we have supplied copies of the U.S. Department of Labor Statistics for the 12-month change (December to December). The calculations utilized in the attached Forms give an exact number to each category, based upon our contractual arrangement. The contractual CPI index has also been utilized for the disposal change. Rates for services not listed in the attached worksheets will be adjusted according to the percentage change within each service type category.

With your review and approval, the adjustments will be implemented with the both the City and CR&R's July 1, 2023 billing.

As always, it is a pleasure being of service to the City of Calipatria.

Respectfully submitted,

Mathew Gray  
Sustainability Specialist I

cc: Dean Ruffridge  
Francisco Ochoa  
Maria Lazaruk  
Chrystal Denning  
Victor Carrillo

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**Calipatria**  
**2023 Rate Adjustment**  
**Single Family & Commercial Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C	
			Old Index Value	New Index Value	Percent Change In Index (Column B / Column A - 1)	
1	Labor	(1)	156.451	171.662	9.72%	PRELIM - DEC
2	Fuel	(2)	346.234	419.191	21.07%	PRELIM - DEC
3	Equipment	(3)	154.071	158.288	2.74%	PRELIM - DEC
4	Insurance	(4)	143.873	147.526	2.54%	PRELIM - DEC
5	Disposal	(5)	283.908	300.113	5.71%	FINAL - DEC
6	All Other	(6)	283.908	300.113	5.71%	FINAL - DEC

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F
			Cost Factor Category Weighted as % of Component Total (7)	Percent Change in Index from Column (C)	Total Weighted Change
7	Labor	(1)	23.0%	9.7%	2.2%
8	Fuel	(2)	8.0%	21.1%	1.7%
9	Equipment	(3)	11.0%	2.7%	0.3%
10	Insurance	(4)	3.0%	2.5%	0.1%
11	Disposal	(5)	32.0%	5.7%	1.8%
12	All Other	(6)	23.0%	5.7%	1.3%
13	Total		100.0%		7.4%
	Maximum allowed per contract				4.00%

Step Three: Apply Percentage Change to Rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (Row 13 Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
14	Standard Service	\$ 22.89	4.0%	\$ 0.92	\$ 23.81
15	Second Unit	n/a	4.0%	n/a	n/a
16	Trailer Court 2nd unit	n/a	4.0%	n/a	n/a
17	Extra Refuse Cart	\$ 12.45	4.0%	\$ 0.50	\$ 12.95
19	Overage Pickup	\$ 6.23	4.0%	\$ 0.25	\$ 6.48
19	3 yard bin, 1 pickup/wk	\$ 116.51	4.0%	\$ 4.66	\$ 121.17
20	3 yard bin, 2 pickup/wk	\$ 207.23	4.0%	\$ 8.29	\$ 215.52
21	3 yard bin, 3 pickup/wk	\$ 299.27	4.0%	\$ 11.97	\$ 311.24

Step Five: Re-weight Cost Components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column E)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100% for Future Adjustments
22	Labor	(1)	23.0%	9.7%	2.2%	25.2%	23.5%
23	Fuel	(2)	8.0%	21.1%	1.7%	9.7%	9.0%
24	Equipment	(3)	11.0%	2.7%	0.3%	11.3%	10.5%
25	Insurance	(4)	3.0%	2.5%	0.1%	3.1%	2.9%
26	Disposal	(5)	32.0%	5.7%	1.8%	33.8%	31.5%
27	All Other	(6)	23.0%	5.7%	1.3%	24.3%	22.6%
28	Total		100.0%			107.4%	100.0%

- (1) Employment Cost Index, PCU562111562111 not seasonally adjusted, Total compensation, Private industry, Index number, Solid waste collection
- (2) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.
- (3) Producer Price Index, PCU336120336120, Heavy duty truck mfg, Trucks, tractors, and bus chassis, 14,001 to 33,000 lbs.
- (4) Producer Price Index, PCU524---524---, Insurance carriers and related activities
- (5) Gate rate at Disposal site; changed to annual CPI 2016.
- (6) Consumer Price Index for All Urban Consumers (CUUR0000SA0L1E), all items less food and enrgy index - U.S. city average.
- (7) After the first rate adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.



**Calipatria**  
**2023 Rate Adjustment**  
**Single Family & Commercial Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C	PRELIM - DEC PRELIM - DEC PRELIM - DEC PRELIM - DEC FINAL - DEC FINAL - DEC
			Old Index Value	New Index Value	Percent Change In Index (Column B / Column A - 1)	
1	Labor	(1)	156.451	171.662	9.72%	
2	Fuel	(2)	346.234	419.191	21.07%	
3	Equipment	(3)	154.071	158.288	2.74%	
4	Insurance	(4)	143.873	147.526	2.54%	
5	Disposal	(5)	283.908	300.113	5.71%	
6	All Other	(6)	283.908	300.113	5.71%	

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F
			Cost Factor Category Weighted as % of Component Total (7)	Percent Change in Index from Column (C)	Total Weighted Change
7	Labor	(1)	23.0%	9.7%	2.2%
8	Fuel	(2)	8.0%	21.1%	1.7%
9	Equipment	(3)	11.0%	2.7%	0.3%
10	Insurance	(4)	3.0%	2.5%	0.1%
11	Disposal	(5)	32.0%	5.7%	1.8%
12	All Other	(6)	23.0%	5.7%	1.3%
13	Total		100.0%		7.4%
	Maximum allowed per contract				4.00%

Step Three: Apply Percentage Change to Rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (Row 13 Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
14	Standard Service	\$ 22.89	4.0%	\$ 0.92	\$ 23.81
15	Second Unit	n/a	4.0%	n/a	n/a
16	Trailer Court 2nd unit	n/a	4.0%	n/a	n/a
17	Extra Refuse Cart	\$ 12.45	4.0%	\$ 0.50	\$ 12.95
19	Overage Pickup	\$ 6.23	4.0%	\$ 0.25	\$ 6.48
19	3 yard bin, 1 pickup/wk	\$ 116.51	4.0%	\$ 4.66	\$ 121.17
20	3 yard bin, 2 pickup/wk	\$ 207.23	4.0%	\$ 8.29	\$ 215.52
21	3 yard bin, 3 pickup/wk	\$ 299.27	4.0%	\$ 11.97	\$ 311.24

Step Five: Re-weight Cost Components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column E)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100% for Future Adjustments
22	Labor	(1)	23.0%	9.7%	2.2%	25.2%	23.5%
23	Fuel	(2)	8.0%	21.1%	1.7%	9.7%	9.0%
24	Equipment	(3)	11.0%	2.7%	0.3%	11.3%	10.5%
25	Insurance	(4)	3.0%	2.5%	0.1%	3.1%	2.9%
26	Disposal	(5)	32.0%	5.7%	1.8%	33.8%	31.5%
27	All Other	(6)	23.0%	5.7%	1.3%	24.3%	22.6%
28	Total		100.0%			107.4%	100.0%

- (1) Employment Cost Index, PCU562111562111 not seasonally adjusted, Total compensation, Private industry, Index number, Solid waste collection
- (2) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.
- (3) Producer Price Index, PCU336120336120, Heavy duty truck mfg, Trucks, tractors, and bus chassis, 14,001 to 33,000 lbs.
- (4) Producer Price Index, PCU524---524---, Insurance carriers and related activities
- (5) Gate rate at Disposal site; changed to annual CPI 2016.
- (6) Consumer Price Index for All Urban Consumers (CUUR0000SA0L1E), all items less food and enrgy index - U.S. city average.
- (7) After the first rate adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.

**Calipatria**  
**2023 Rate Adjustment**  
**Single Family & Commercial Rate Calculation**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C
			Old Index Value	New Index Value	Percent Change In Index (Column B / Column A - 1)
1	Labor	(1)	156.451	171.662	9.72%
2	Fuel	(2)	346.234	419.191	21.07%
3	Equipment	(3)	154.071	158.288	2.74%
4	Insurance	(4)	143.873	147.526	2.54%
5	Disposal	(5)	283.908	300.113	5.71%
6	All Other	(6)	283.908	300.113	5.71%

PRELIM - DEC  
PRELIM - DEC  
PRELIM - DEC  
PRELIM - DEC  
FINAL - DEC  
FINAL - DEC

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F
			Cost Factor Category Weighted as % of Component Total (7)	Percent Change in Index from Column (C)	Total Weighted Change
7	Labor	(1)	23.0%	9.7%	2.2%
8	Fuel	(2)	8.0%	21.1%	1.7%
9	Equipment	(3)	11.0%	2.7%	0.3%
10	Insurance	(4)	3.0%	2.5%	0.1%
11	Disposal	(5)	32.0%	5.7%	1.8%
12	All Other	(6)	23.0%	5.7%	1.3%
13	Total		100.0%		7.4%
	Maximum allowed per contract				4.00%

Step Three: Apply Percentage Change to Rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (Row 13 Column F)	Rate Increase or Decrease (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
14	Standard Service	\$ 22.89	4.0%	\$ 0.92	\$ 23.81
15	Second Unit	n/a	4.0%	n/a	n/a
16	Trailer Court 2nd unit	n/a	4.0%	n/a	n/a
17	Extra Refuse Cart	\$ 12.45	4.0%	\$ 0.50	\$ 12.95
19	Overage Pickup	\$ 6.23	4.0%	\$ 0.25	\$ 6.48
19	3 yard bin, 1 pickup/wk	\$ 116.51	4.0%	\$ 4.66	\$ 121.17
20	3 yard bin, 2 pickup/wk	\$ 207.23	4.0%	\$ 8.29	\$ 215.52
21	3 yard bin, 3 pickup/wk	\$ 299.27	4.0%	\$ 11.97	\$ 311.24

Step Five: Re-weight Cost Components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column E)	Increase In Cost Components (Column K x Column L)	Cost Component Increased (Column K + Column M)	Cost Components Reweighed to Equal 100% for Future Adjustments
22	Labor	(1)	23.0%	9.7%	2.2%	25.2%	23.5%
23	Fuel	(2)	8.0%	21.1%	1.7%	9.7%	9.0%
24	Equipment	(3)	11.0%	2.7%	0.3%	11.3%	10.5%
25	Insurance	(4)	3.0%	2.5%	0.1%	3.1%	2.9%
26	Disposal	(5)	32.0%	5.7%	1.8%	33.8%	31.5%
27	All Other	(6)	23.0%	5.7%	1.3%	24.3%	22.6%
28	Total		100.0%			107.4%	100.0%

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