



AGENDA

**Regular Meeting of the Calipatria City Council
City Council Chambers
125 North Park Avenue
Calipatria California 92233**

**Tuesday, August 12, 2025
Closed Session at 5:30 pm
Open Session at 6:00 pm**

Michael Luellen, Mayor
Javier Amezcua, Mayor Pro-Tem
Sylvia Chavez, Council Member
Fred Beltran, Council Member
Jesse Rivas, Council Member

Laura Gutierrez, City Manager
Gilbert G. Otero, City Attorney
Jane Hurtado, City Clerk

Jesse Llanas, Fire Chief
Cheryl Fowler, Police Chief
Edgar Self, Public Work Director

NOTICE TO THE PUBLIC

This is a public meeting. Any member of the public is invited to attend. The Calipatria City Council welcomes public input during the **Public Comment** period of the sessions.

5:30 P.M. CLOSED SESSION

CALL TO ORDER:

ROLL CALL:

PUBLIC COMMENTS FOR CLOSED SESSION ITEMS: Any member of the public wishing to address the City Council on any items appearing on the closed session agenda may do so at this time. Pursuant to State Law, the City Council may not discuss or take action on issues not on the meeting agenda. (*Government Code Section 54954.2*) There is a time limit of three (3) minutes for anyone wishing to address the City Council on these matters.

CITY COUNCIL ADJOURNS TO CLOSE SESSION

CONFERENCE WITH LEGAL COUNSEL:

1. CONFERENCE WITH LEGAL COUNSEL -

1. Initiation of litigation pursuant to paragraph (4) subdivision (d) of Section 54956.9
Number of Potential Cases: 2

2. CONFERENCE WITH REAL PROPERTY NEGOTIATORS

1. APN: 023-070-007 (portion of)
Property Address: 440 W Main Street
Agency Negotiator: City Manager
Negotiating Parties: Imperial Trucking, LLC
Under Negotiation: Potential for Lease and Terms

CITY COUNCIL CONVENES TO OPEN SESSION

6:00 P.M. OPEN SESSION

CALL TO ORDER:

ROLL CALL:

PLEDGE OF ALLEGIANCE & INVOCATION:

CITY ATTORNEY: REPORT ON CLOSED SESSION ACTION

ADJUSTMENTS TO THE AGENDA: The City Council will discuss the order of the agenda, may amend the order, add urgent items and or remove items from the consent calendar prior to that portion of the agenda. For the purpose of the official city record, the City Council may take care of these issues by entertaining a formal motion.

MOTION: SECOND:
ROLL CALL VOTE: FB _____ JR _____ ML _____ SC _____ JA _____

PUBLIC COMMENTS: The City Council welcomes your input. **Please remember to shut off all cell phones.** Now is the time for any member of the public to speak to the Council. If there is an item on the agenda on which you wish to be heard, at this time, please step to the podium and state your name and address for the record.

For matters not appearing on the agenda: If you wish to address the City Council concerning a matter and/or any item not on the agenda but is within the City Council's jurisdiction you may do so now. At this time, please step to the podium and state your name and address for the record.

The Mayor reserves the right to place a time limit of three (3) minutes on each person's presentation. It is requested that longer presentations be submitted to the City Clerk in writing 48 hours before the meeting.

PRESENTATION(S):

1. IV 9/11 Stair Climb Committee.
2. 4th of July Spectacular Recap by the Calipatria Foundation.

CONSENT AGENDA: The items appearing under the Consent Agenda will be acted upon by the City Council in one motion without discussion. Should any Council Member or other person wish to discuss any item, they may request that the item be removed from the Consent Agenda and placed on the REGULAR BUSINESS Agenda.

1. Continued Delta Street Pump Station Emergency.
2. Warrants for the Month of July 2025.
3. Minutes: July 8, 2025

MOTION: SECOND:
ROLL CALL VOTE: FB _____ JR _____ ML _____ SC _____ JA _____

ACTION ITEMS NEW/REGULAR BUSINESS (DISCUSSION/ACTION):

1. Approve/Disapprove: Approval of RESOLUTION NO. 25-26

A Resolution of the City Council of the City of Calipatria approving an application submission to obtain funding through the Fiscal Year 2026/2026 and 2027/2028 under ICTC's Congestion Mitigation and Air Quality (CMAQ) Program.

MOTION: SECOND:
ROLL CALL VOTE: FB _____ JR _____ ML _____ SC _____ JA _____

2. Approve/Disapprove: Approval of RESOLUTION NO. 25-27

A Resolution of the City Council of the City of Calipatria approving an application submission to obtain funding through Fiscal Year 2026/2027 and 2027/2028 under ICTC's Surface Transportation Block Grant (STBG) Program.

MOTION: SECOND:
ROLL CALL VOTE: FB _____ JR _____ ML _____ SC _____ JA _____

3. Approve/Disapprove: Approval of RESOLUTION NO. 25-28

A Resolution of the City Council of the City of Calipatria authorizing a bid advertisement for Construction and Request for Proposals for Construction Management Services for the Main Street Roadway Improvements from Lake Avenue to International Boulevard funded under the Surface Transportation Block Grant (STBG) Program.

MOTION: SECOND:
ROLL CALL VOTE: FB _____ JR _____ ML _____ SC _____ JA _____

4. Approve/Disapprove: Approval of RESOLUTION NO. 25-29

A Resolution of the City Council of the City of Calipatria authorizing a bid advertisement for Construction and Request for Proposals for Construction Management Services for the South Brown Avenue Roadway Improvements between Main Street/SR115 and Church Street funded under the Congestion Mitigation Air Quality (CMAQ) Program.

MOTION: SECOND:
ROLL CALL VOTE: FB _____ JR _____ ML _____ SC _____ JA _____

5. Approve/Disapprove: Rental of the 40-foot Knuckle Boom Manlift

Recommendation for City Council to consider rental use of the Knuckle Boom
Manlift

MOTION: SECOND:
ROLL CALL VOTE: FB_____ JR_____ ML_____ SC_____ JA_____

DISCUSSION/DIRECTION (RECOMMEND/DENY):

1. Discussion/Direction: Request for Proposals for Grant Administration and Project Management Services for the Delta Street Pump Station Rehabilitation Project.
2. Discussion/Direction: Request to Seek Financing for Purchase of Portable Radios for the Fire Department.

STAFF and COUNCIL REPORTS:

ADJOURNMENT:

The next regular scheduled meeting of the City of Calipatria City Council is Tuesday, August 26, 2025, at 6:00 pm

Close meeting at _____.

MOTION: SECOND:
ROLL CALL VOTE: FB_____ JR_____ ML_____ SC_____ JA_____

I, JANE HURTADO, City Clerk of the City of Calipatria, California, DO HEREBY CERTIFY that the agenda was duly posted at Calipatria City Hall, 125 N Park Avenue, Calipatria, California and on the City of Calipatria's website not less than 72 hours prior to the meeting per Government Code 54954(2).

Dated: August 7, 2025



CALIPATRIA CITY COUNCIL AGENDA ITEM

Date Submitted: August 7, 2025
Submitted By: Edgar Self, Public Works Director
Council Meeting Date: August 12, 2025

CONSENT~ DELTA PUMP STATION EMERGENCY

Subject: Delta Pump Station Emergency

The Delta Pump Station continues to operate under emergency resolution until repairs are completed.

With the City Council approval of the NADBank Grant Execution on 04.09.2024, NADBank has authorized the City to proceed. Due to the delay in receiving parts, the completion of this project has been delayed.

Arc Performance has already demoed/installed all piping (suction and discharge) and has installed the new 8" suction valve, the new 10" discharge valve, pump, meter, and the lower and upper shutoff valves. ARC Performance has completed their contract.

The City will proceed with the rebuilding of the two existing pumps (\$45,000 estimated plus tax). The cost for the pump and one rebuild will be reimbursed by the \$250,000 grant funding. The pump that was being evaluated was deemed unrepairable, and the last one was dropped off two weeks ago for evaluation.

As a reminder, the City will have a matching of 10% to the cost of the Delta Pump Station Project.

NO Change as of today's date.

To date expenses are as follows:

Pump	\$ 70,046.12*
Staircase Replacement:	\$ 26,845.03
Electrical:	\$ 83,146.81
Piping and valves:	\$ 46,549.30*
<u>Contract Pump Station Labor</u>	<u>\$117,000.00*</u>

Total expenses paid to date: **\$343,587.26 (Use of ARPA funding * to be reimbursed by NADBank)**



Warrants for Council Meeting

Tuesday, August 12, 2025

OPERATING ACCOUNT:

AMOUNTS:

US Bank ~ General Account #5465

07/03/25	CK# 7277 - 7310	\$42,975.50
07/18/25	CK# 7311 - 7345	\$384,398.43

Grand Total: \$427,373.93

VOIDED CHECKS:

INFORMATION CARRY OVER:

07/18/25 CK# 7312

ABSTAIN:

PAYROLL ACCOUNT:

AMOUNTS:

US Bank ~ Payroll Account #0532

07/11/25	CK# 17564 - 17602	\$46,526.17
06/27/25	CK# 17603 - 17635	\$40,973.98

Grand Total: \$87,500.15

Michael Luellen, Mayor

Javier Amezcua, Mayor Pro-Tem

Sylvia R. Chavez, Councilmember

Fred Beltran, Councilmember

Jesse Rivas, Councilmember

OPERATING ACCOUNT BY FUND:**AMOUNTS:**

US Bank ~ General Account #5465

Fund 01 - General Fund	\$74,360.15
Fund 06 - Wastewater Fund	\$21,719.48
Fund 09 - Solid Waste Fund	\$25,358.02
Fund 10 - Gas Tax Fund	\$1,808.08
Fund 14 - Cliff Hatfield Memorial Airport	\$94.98
Fund 73 - Eastside Storm Drain	\$258,872.25
Fund 77 - Airport Community Center / Park	\$33,690.20
Fund 78 - CHP Cannabis Grant	\$11,470.77

Grand Total:	<u><u>\$427,373.93</u></u>
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City of Calipatria

8/7/2025 5:22pm

Accounts Payable Check Register Report - US Bank Branch-158300185465

For The Date Range From 7/1/2025 To 7/31/2025

For All Vendors And For Outstanding Checks - Computer Generated

Check # / eCheck ID	Type	Date	Vendor Name	Amount	Status
7277	C	7/3/2025	7 AFLAC	\$497.08	O
	Invoice Nbr - Description		GL Account	Amount	
	488126 - Deductibles - June 2025		01-00-2004	\$497.08	
7278	C	7/3/2025	14 Calipatria Firefighters Assoc.	\$86.35	O
	Invoice Nbr - Description		GL Account	Amount	
	Payroll June 9-22, 2025 - CFA Dues Run# 1656-2025		01-00-2605	\$86.35	
7279	C	7/3/2025	86 Principal Life Insurance Company	\$967.09	O
	Invoice Nbr - Description		GL Account	Amount	
	7/1/2025-7/31/2025 - Benefits - July 2025		01-16-6900	\$222.32	
	7/1/2025-7/31/2025 - Benefits - July 2025		01-25-6900	\$248.23	
	7/1/2025-7/31/2025 - Benefits - July 2025		01-26-6900	\$222.41	
	7/1/2025-7/31/2025 - Benefits - July 2025		01-40-6900	\$71.54	
	7/1/2025-7/31/2025 - Benefits - July 2025		01-90-6900	\$53.66	
	7/1/2025-7/31/2025 - Benefits - July 2025		06-06-6900	\$148.93	
7280	C	7/3/2025	109 Underground Service Alert/SC	\$41.45	O
	Invoice Nbr - Description		GL Account	Amount	
	620250103 - Regulatory compliance		06-06-7013	\$41.45	
7281	C	7/3/2025	113 Waxie Sanitary Supply	\$331.20	O
	Invoice Nbr - Description		GL Account	Amount	
	83294440 - Fire Dept. supplies		01-26-7106	\$246.86	
	83294441 - Toilet paper - Library		01-80-7106	\$84.34	
7282	C	7/3/2025	143 Zendejas Hardware	\$198.44	O
	Invoice Nbr - Description		GL Account	Amount	
	884725 - Credit Memo		01-26-7016	(\$28.00)	
	884723 - Fire Dept. Supplies		01-26-7016	\$45.22	
	884762 - PW - Shop supplies		01-50-7606	\$35.55	
	884699 - Fire Dept. Supplies		01-26-7016	\$75.27	
	884594 - PW - Spray glass cleaner		01-40-7606	\$11.34	
	884594 - PW - Spray glass cleaner		01-50-7606	\$11.34	
	884594 - PW - Spray glass cleaner		01-90-7606	\$11.33	
	884866 - PW - supplies		01-80-7106	\$4.08	
	884931 - PW - supplies		01-90-7606	\$32.31	
7283	C	7/3/2025	165 El Centro Motors	\$705.04	O
	Invoice Nbr - Description		GL Account	Amount	
	6386930 - PD Unit 722 Service		01-25-7606	\$705.04	
7284	C	7/3/2025	193 Calipatria Police Employees Association	\$75.00	O
	Invoice Nbr - Description		GL Account	Amount	
	Payroll June 9-22, 2025 - CPOA Dues Run# 1656-2025		01-00-2007	\$75.00	
7285	C	7/3/2025	195 City of Calipatria	\$70.08	O
	Invoice Nbr - Description		GL Account	Amount	

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			Payroll June 9-22, 2025 - Employee IIR- Run#1656-2025	06-00-2011 \$35.04	
			Payroll June 9-22, 2025 - Employee IIR- Run#1656-2025	01-00-2011 \$35.04	
7286	C	7/3/2025	339 California Department of Child Support Services	\$223.84	O
			Invoice Nbr - Description	GL Account	Amount
			Payroll June 9-22, 2025 - Child Support: (CSWS1702080)	01-00-2010	\$223.84
7287	C	7/3/2025	470 McNeece Bros. Oil Company, Inc.	\$4,178.81	O
			Invoice Nbr - Description	GL Account	Amount
			918510 - PW - operation fuel	01-16-7015	\$191.93
			918510 - PW - operation fuel	01-90-7015	\$677.65
			918510 - PW - operation fuel	01-40-7015	\$677.65
			918510 - PW - operation fuel	06-06-7015	\$677.66
			918512 - Police Dept. Fuel for units	01-25-7015	\$890.77
			918511 - Fire Dept. Fuel expense	01-26-7015	\$1,063.15
7288	C	7/3/2025	652 County of San Diego, RCS	\$855.50	O
			Invoice Nbr - Description	GL Account	Amount
			25CALIPDN12 - Police Dept. Radios	01-25-7003	\$265.50
			25CALIFDN12 - Fire Dept. Radio expense	01-26-7003	\$590.00
7289	C	7/3/2025	724 Brenntag Pacific, Inc	\$6,207.01	O
			Invoice Nbr - Description	GL Account	Amount
			BPI528320 - Chemicals	06-06-7060	\$6,207.01
7290	C	7/3/2025	894 Border Tactical	\$25.65	O
			Invoice Nbr - Description	GL Account	Amount
			01026479 - Ofc. Corrales	01-25-7004	\$25.65
7291	C	7/3/2025	958 Southwest Equipment and Supply, Inc.	\$6.45	O
			Invoice Nbr - Description	GL Account	Amount
			42293 - Fire Dept. #4 welding cable	01-26-7606	\$6.45
7292	C	7/3/2025	1038 Special District Risk Management Authority	\$10,773.80	O
			Invoice Nbr - Description	GL Account	Amount
			H47867 - Benefits expense - July 2025	01-16-6900	\$2,396.60
			H47867 - Benefits expense - July 2025	01-25-6900	\$2,567.79
			H47867 - Benefits expense - July 2025	01-26-6900	\$3,070.43
			H47867 - Benefits expense - July 2025	01-40-6900	\$684.74
			H47867 - Benefits expense - July 2025	01-90-6900	\$513.56
			H47867 - Benefits expense - July 2025	06-06-6900	\$1,540.68
7293	C	7/3/2025	1080 County Motor Parts	\$1,467.62	O
			Invoice Nbr - Description	GL Account	Amount
			544097 - Fire Dept. repairs	01-26-7606	\$26.92
			544080 - Fire Dept.	01-26-7606	\$1,413.24
			543983 - Fire Dept. repairs	01-26-7606	\$6.63
			544185 - Fire Dept. repairs	01-26-7606	\$20.83

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Check # / eCheck ID	Type	Date	Vendor Name	Amount	Status
7294	C	7/3/2025	1118 Clearinghouse	\$279.80	O
	Invoice Nbr - Description		GL Account	Amount	
	Payroll June 9-22, 2025 - Child Support: (001452488001) Run# 1656-2025		01-00-2010	\$279.80	
7295	C	7/3/2025	1130 Babcock Laboratories, Inc.	\$673.82	O
	Invoice Nbr - Description		GL Account	Amount	
	LE50014-9802 - Regulatory testing		06-06-7107	\$33.44	
	CF51070-9802 - Regulatory testing		06-06-7107	\$33.44	
	CF51431-9802 - Regulatory testing		06-06-7107	\$573.50	
	CF51447-9802 - Regulatory testing		06-06-7107	\$33.44	
7296	C	7/3/2025	1140 Raul Bernal	\$101.85	O
	Invoice Nbr - Description		GL Account	Amount	
	6166 - Ink for printer		06-06-7001	\$70.35	
	June 2025 - Mileage reimbursement		06-06-6015	\$31.50	
7297	C	7/3/2025	1146 Holtville Tribune	\$441.00	O
	Invoice Nbr - Description		GL Account	Amount	
	0101969 - Legal Advertising		01-17-7010	\$441.00	
7298	C	7/3/2025	1155 VESTIS	\$57.76	O
	Invoice Nbr - Description		GL Account	Amount	
	5220541701 - PW uniforms		01-50-7929	\$10.00	
	5220541701 - PW uniforms		01-80-7106	\$16.12	
	5220541701 - PW uniforms		01-80-7929	\$3.02	
	5220541701 - PW uniforms		06-06-7929	\$4.96	
	5220541701 - PW uniforms		01-40-7929	\$6.62	
	5220541701 - PW uniforms		01-90-7929	\$17.04	
7299	C	7/3/2025	1184 Capital One Trade Credit	\$29.35	O
	Invoice Nbr - Description		GL Account	Amount	
	A94752/2 - Weed killer		06-06-7017	\$29.35	
7300	C	7/3/2025	1194 Trittech Software Systems	\$162.00	O
	Invoice Nbr - Description		GL Account	Amount	
	441492 - Asyst - annual subscription fee		06-06-7003	\$54.00	
	441492 - Asyst - annual subscription fee		09-00-7003	\$54.00	
	441492 - Asyst - annual subscription fee		01-17-7003	\$54.00	
7301	C	7/3/2025	1195 L. N. Curtis & Sons	\$1,510.40	O
	Invoice Nbr - Description		GL Account	Amount	
	INV963045 - Vest for Ofc. Corrales & Trevino		01-25-7929	\$1,510.40	
7302	C	7/3/2025	1220 Roberto Orozco	\$71.40	O
	Invoice Nbr - Description		GL Account	Amount	
	June 2025 - Mileage reimbursement		06-06-6015	\$71.40	
7303	C	7/3/2025	1235 Desert RV Service & Towing LLC	\$2,295.65	O
	Invoice Nbr - Description		GL Account	Amount	
	1768 - Fire Dept. repairs		01-26-7606	\$2,295.65	

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7304	C	7/3/2025	1244 VGL Construction Inc.	\$2,125.00	O
	Invoice Nbr - Description		GL Account	Amount	
	BI-134 - Emergency call out		06-06-7003	\$2,125.00	
7305	C	7/3/2025	1273 US Bank	\$3,477.92	O
	Invoice Nbr - Description		GL Account	Amount	
	210233 - Vehicle maintenance 2023 Chevrolet Silverado		01-90-7606	\$686.94	
	210233 - Vehicle maintenance 2023 Chevrolet Silverado		01-40-7606	\$686.95	
	210233 - Vehicle maintenance 2023 Chevrolet Silverado		01-50-7606	\$686.95	
	Aug 4-7, 2025 - Training (Eddie, Efrain)		06-06-7004	\$490.48	
	5/30/2025 - Post Reimbursement		01-25-7004	\$909.30	
	6/25/2025 - Package USPS		01-17-7110	\$17.30	
7306	C	7/3/2025	1280 Bound Tree Medical, LLC	\$658.14	O
	Invoice Nbr - Description		GL Account	Amount	
	85804310 - Medical supplies		01-26-7017	\$658.14	
7307	C	7/3/2025	1283 Granite Data Solutions	\$1,140.00	O
	Invoice Nbr - Description		GL Account	Amount	
	100782 - Adobe		01-17-7002	\$1,140.00	
7308	C	7/3/2025	1354 Wavcomm, Inc.	\$80.00	O
	Invoice Nbr - Description		GL Account	Amount	
	6/27/2025 - Refund - only county business license was needed		01-17-4310	\$80.00	
7309	C	7/3/2025	1355 Imperial County Auditor-Controller	\$3,161.00	O
	Invoice Nbr - Description		GL Account	Amount	
	2025-26 - Calipatria Share of LAFCO Expenses 25/26		01-17-7002	\$3,161.00	
7310	C	7/3/2025	1356 Francisco Corrales	\$712.93	O
	Invoice Nbr - Description		GL Account	Amount	
	S316419 - Ofc. Corrales- Uniform Reimbursement		01-25-7929	\$712.93	
7311	C	7/18/2025	57 Imperial Irrigation District	\$11,597.77	O
	Invoice Nbr - Description		GL Account	Amount	
	50508779/7/11/2025 - 402 E California St		01-90-7013	\$290.76	
	50001613/7/9/2025 - St Lights		10-00-7013	\$1,683.51	
	50132978/7/10/2025 - 440 W Main St		14-00-7013	\$18.00	
	50675282/7/9/2025 - 106 W Lindsey Rd		06-06-7013	\$5,170.74	
	50892491/7/10/2025 - 440 W Main St		06-06-7013	\$307.11	
	50900482/7/10/2025 - 440 W Main St A / PRT HNGR		01-50-7013	\$16.84	
	50920150/7/11/2025 - C/O Industrial Ave & Alamo St Lift St		01-40-7013	\$48.82	
	3000064/7/9/2025 - Service Pipe 1 - APN 023143001		01-90-7013	\$125.00	
	50001651/7/11/2025 - 105 S Lake		01-90-7013	\$18.30	
	50001641/7/11/2025 - 125 N Park		01-80-7013	\$690.66	

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Check # / eCheck ID	Type	Date	Vendor	Name		Amount	Status
				50001664/7/11/2025 - 286 E Alexandria	01-80-7013	\$23.26	
				50001641/7/11/2025 - 125 N Park	01-25-7013	\$690.67	
				50001605/7/11/2025 - 190 City Hall	01-80-7013	\$953.26	
				50001609/7/11/2025 - 190 Ball Park	01-90-7013	\$443.46	
				50001623/7/11/2025 - Sorenson S/O Fern	01-90-7013	\$18.00	
				50001646/7/11/2025 - 102 E Main St	01-90-7013	\$18.74	
				50001635/7/11/2025 - 515 S Sorenson	01-50-7013	\$251.01	
				50291961/7/11/2025 - HWY 111 and Main St Clock	10-00-7013	\$124.57	
				50471659/7/11/2025 - 140 W Main St	01-25-7013	\$685.97	
				50160541/7/11/2025 - C/O Alexandria and W/S International	06-06-7013	\$19.09	
7313	C	7/18/2025	96	Golden State Water Company		\$5,734.54	O
				Invoice Nbr - Description	GL Account	Amount	
				72634100001/6/20/2025 - 125 Park - City Hall (50%) Fire Dept (50%)	01-26-7013	\$94.16	
				51934100002/6/20/2025 - 450 N Brown Ave (E California &)	01-90-7013	\$146.36	
				98028300006/6/20/2025 - Police Department - 140 W Main	01-25-7013	\$343.35	
				90696400002/6/20/2025 - Fire Department - 125 Park	01-26-7013	\$290.68	
				81075400002/6/20/2025 - W Bonita Street & S Park Avenue	01-90-7013	\$1,805.94	
				72634100001/6/20/2025 - 125 Park - City Hall (50%) Fire Dept (50%)	01-80-7013	\$94.16	
				52075400003/6/20/2025 - Community Center - 150 Park	01-90-7013	\$679.22	
				50634100007/6/20/2025 - City Yard - 525 S Sorensen	01-50-7013	\$155.03	
				39834100008/6/20/2025 - S Sorenson & Alley Elder	01-90-7013	\$57.57	
				25634100009/6/20/2025 - Lift Station - 424 International	06-06-7013	\$60.01	
				22075400006/6/20/2025 - N/W/C of Library	01-90-7013	\$1,487.14	
				10934100008/6/20/2025 - Flag Pole - 100 Park Irr	01-90-7013	\$140.86	
				00934100009/6/20/2025 - Wellbeing Center - 101 N Lake	01-80-7013	\$96.44	
				89834100003/6/20/2025 - Airport - 438 W Main	14-00-7013	\$76.98	
				51045100008/6/20/2025 - Mikesell Park - 102 E Main	01-90-7013	\$206.64	
7314	C	7/18/2025	143	Zendejas Hardware		\$1,176.48	O
				Invoice Nbr - Description	GL Account	Amount	
				885291 - Various supplies	01-90-7606	\$154.04	
				885637 - PW - Mikesell Park	01-90-7606	\$523.90	
				885636 - PW - shop supplies / tools	01-50-7605	\$155.10	
				885409 - PW - various supplies	01-90-7606	\$40.42	
				885090 - PW- various supplies	01-40-7606	\$96.91	
				885452 - Mikesell Park	01-90-7606	\$36.31	
				885450 - Mikesell Park	01-90-7606	\$33.10	
				884963 - PW - supplies	01-90-7606	\$77.49	

City of Calipatria

8/7/2025 5:22pm

Accounts Payable Check Register Report - US Bank Branch-158300185465

For The Date Range From 7/1/2025 To 7/31/2025

For All Vendors And For Outstanding Checks - Computer Generated

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
				885200 - PW - supplies	01-90-7606	\$19.37
				885400 - PW- various supplies	01-90-7606	\$39.84
7315	C	7/18/2025	147	Jim Reiter's Locksmith & Safe		\$54.13 O
				Invoice Nbr - Description	GL Account	Amount
				278516 - Keys for PD	01-25-7017	\$54.13
7316	C	7/18/2025	165	El Centro Motors		\$3,244.97 O
				Invoice Nbr - Description	GL Account	Amount
				6386968/1 - Police Dept. Unit 82	01-25-7606	\$3,147.37
				6387337/1 - City manager car	01-16-7606	\$97.60
7317	C	7/18/2025	267	Imperial Printers		\$320.34 O
				Invoice Nbr - Description	GL Account	Amount
				25-1875 - Police Dept. Office Stamps	01-25-7001	\$320.34
7318	C	7/18/2025	674	Nobel Systems		\$670.33 O
				Invoice Nbr - Description	GL Account	Amount
				16160 - GeoViewer Annual Subscription	01-17-7003	\$670.33
7319	C	7/18/2025	768	CR & R Waste & Recycling Services		\$25,273.82 O
				Invoice Nbr - Description	GL Account	Amount
				May 2025 - Monthly service - May 2025	09-00-7003	\$25,273.82
7320	C	7/18/2025	894	Border Tactical		\$213.83 O
				Invoice Nbr - Description	GL Account	Amount
				A218406 - Ofc. F. Corrales	01-25-7929	\$213.83
7321	C	7/18/2025	913	Imperial Valley Paint Center		\$254.77 O
				Invoice Nbr - Description	GL Account	Amount
				403372B - Paint for PD Station	01-80-7104	\$254.77
7322	C	7/18/2025	937	SoCalGas		\$13.00 O
				Invoice Nbr - Description	GL Account	Amount
				6/1/2025-7/1/2025 - Vehicle fuel	01-40-7015	\$13.00
7323	C	7/18/2025	958	Southwest Equipment and Supply, Inc.		\$42.50 O
				Invoice Nbr - Description	GL Account	Amount
				42364 - Water pump service	06-06-7606	\$42.50
7324	C	7/18/2025	1020	AM Copiers, Inc		\$17.24 O
				Invoice Nbr - Description	GL Account	Amount
				IN7755 - Professional fees	01-17-7003	\$17.24
7325	C	7/18/2025	1039	Larry R. Bennett Insurance Agency		\$375.00 O
				Invoice Nbr - Description	GL Account	Amount
				LRB#171 - Admin fees - July 2025	01-17-7003	\$375.00
7326	C	7/18/2025	1080	County Motor Parts		\$71.00 O
				Invoice Nbr - Description	GL Account	Amount
				544354 - PW - backhoe maintenance	01-50-7606	\$71.00

City of Calipatria

8/7/2025 5:22pm

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For The Date Range From 7/1/2025 To 7/31/2025

For All Vendors And For Outstanding Checks - Computer Generated

Check # / eCheck ID	Type	Date	Vendor Name	Amount	Status
7327	C	7/18/2025	1130 Babcock Laboratories, Inc.	\$391.50	O
	Invoice Nbr - Description		GL Account	Amount	
	SINV113661 - Regulatory testing		06-06-7107	\$10.00	
	CG50878-9802 - Regulatory testing		06-06-7107	\$33.44	
	CG50233-9802 - Regulatory testing		06-06-7107	\$157.31	
	CG50516-9802 - Regulatory testing		06-06-7107	\$33.44	
	CG50484-9802 - Regulatory testing		06-06-7107	\$157.31	
7328	C	7/18/2025	1135 Vadim Municipal Software Inc.	\$60.40	O
	Invoice Nbr - Description		GL Account	Amount	
	441792 - Asyst		06-06-7003	\$30.20	
	441792 - Asyst		09-00-7003	\$30.20	
7329	C	7/18/2025	1146 Holtville Tribune	\$504.00	O
	Invoice Nbr - Description		GL Account	Amount	
	0101977 - Legal Advertising		01-17-7010	\$504.00	
7330	C	7/18/2025	1154 Rove Engineering Inc.	\$220,422.01	O
	Invoice Nbr - Description		GL Account	Amount	
	7192 - East side stormwater drainage		73-00-8012	\$220,422.01	
7331	C	7/18/2025	1155 VESTIS	\$115.52	O
	Invoice Nbr - Description		GL Account	Amount	
	5220547654 - PW uniforms		01-40-7929	\$6.62	
	5220547654 - PW uniforms		01-50-7929	\$10.00	
	5220547654 - PW uniforms		01-80-7929	\$3.02	
	5220547654 - PW uniforms		01-90-7929	\$17.04	
	5220547654 - PW uniforms		01-80-7106	\$16.12	
	5220544691 - PW uniforms		01-80-7929	\$3.02	
	5220544691 - PW uniforms		06-06-7929	\$4.96	
	5220544691 - PW uniforms		01-90-7929	\$17.04	
	5220544691 - PW uniforms		01-40-7929	\$6.62	
	5220544691 - PW uniforms		01-50-7929	\$10.00	
	5220547654 - PW uniforms		06-06-7929	\$4.96	
	5220544691 - PW uniforms		01-80-7106	\$16.12	
7332	C	7/18/2025	1184 Capital One Trade Credit	\$104.83	O
	Invoice Nbr - Description		GL Account	Amount	
	A97869/2 - PW - janitorial supplies & misc. expenses		06-06-7017	\$18.00	
	A97869/2 - PW - janitorial supplies & misc. expenses		06-06-7106	\$86.83	
7333	C	7/18/2025	1236 Jacob's Air Conditioning	\$9,380.00	O
	Invoice Nbr - Description		GL Account	Amount	
	09340 - Police Dept. A/C Installation		01-80-7018	\$9,000.00	
	09350 - A/C Inspection		01-80-7104	\$380.00	
7334	C	7/18/2025	1257 Brawley Analytical, Inc,	\$279.00	O
	Invoice Nbr - Description		GL Account	Amount	

City of Calipatria

8/7/2025 5:22pm

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For The Date Range From 7/1/2025 To 7/31/2025

For All Vendors And For Outstanding Checks - Computer Generated

Check # / eCheck ID	Type	Date	Vendor	Name		Amount	Status
				001280 - Regulatory testing	06-06-7107	\$279.00	
7335	C	7/18/2025	1266	Gilbert G. Otero		\$2,962.50	O
				Invoice Nbr - Description	GL Account	Amount	
				2025-06 - Legal Services - June 2025	01-03-7003	\$2,962.50	
7336	C	7/18/2025	1273	US Bank		\$332.66	O
				Invoice Nbr - Description	GL Account	Amount	
				949787 - Waste water training	06-06-7004	\$235.25	
				7/17/2025 - Police Dept. portable SSD 1TB	01-25-7001	\$97.41	
7337	C	7/18/2025	1292	Imperial Valley Telecommunications Authority		\$9,559.00	O
				Invoice Nbr - Description	GL Account	Amount	
				INV26-00005 - FY 25-26 IVTA Demarcation Fees	06-06-7002	\$2,867.70	
				INV26-00005 - FY 25-26 IVTA Demarcation Fees	01-17-7002	\$6,691.30	
7338	C	7/18/2025	1295	Traffic Safety Store		\$2,991.77	O
				Invoice Nbr - Description	GL Account	Amount	
				INV913544 - Cannabis Grant	78-25-7018	\$2,991.77	
7339	C	7/18/2025	1336	GAFCON		\$14,219.20	O
				Invoice Nbr - Description	GL Account	Amount	
				51962 - Calipatria Community Park	77-90-7003	\$14,219.20	
7340	C	7/18/2025	1340	Cecilia Rodriguez		\$198.00	O
				Invoice Nbr - Description	GL Account	Amount	
				7/28/25-7/29/25 - Travel expense 7/28/25-7/29/25	01-25-7004	\$198.00	
7341	C	7/18/2025	1357	California Conservation Corps		\$38,450.24	O
				Invoice Nbr - Description	GL Account	Amount	
				INNU-013923 - East Side Stormwater	73-00-7003	\$38,450.24	
7342	C	7/18/2025	1358	United Refrigeration Inc.		\$6,129.90	O
				Invoice Nbr - Description	GL Account	Amount	
				13987998-00 - Wellness Grant	01-25-7018	\$6,129.90	
7343	C	7/18/2025	1359	Ontario Winnelson		\$575.25	O
				Invoice Nbr - Description	GL Account	Amount	
				271523-01 - Wellness Grant	01-25-7018	\$575.25	
7344	C	7/18/2025	1360	Carson Trailer		\$8,479.00	O
				Invoice Nbr - Description	GL Account	Amount	
				289158 - Cannabis Grant	78-25-7018	\$8,479.00	
7345	C	7/18/2025	1361	Nicklaus Engineering, Inc.		\$19,471.00	O
				Invoice Nbr - Description	GL Account	Amount	
				0041172 - Project No. 025-0119.0000000	77-90-7003	\$19,471.00	
				Cleared		\$0.00	
				Outstanding		\$427,373.93	
				Void		\$0.00	

City of Calipatria

8/7/2025 5:37pm

Accounts Payable Check Register Report - US Bank Branch-158300185465

For The Date Range From 7/1/2025 To 7/31/2025

For All Vendors And For Voided Checks - Computer Generated

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
7312	C	7/18/2025	57	VOID FOR OVERFLOW	\$0.00	V
			Invoice Nbr - Description	GL Account	Amount	
					Cleared	\$0.00
					Outstanding	\$0.00
					Void	\$0.00



CONSENT AGENDA #3

TENTATIVE MINUTES

**Regular Meeting of the Calipatria City Council
City Council Chambers
125 North Park Avenue
Calipatria California 92233**

**Tuesday, July 8, 2025
Closed Session at 5:30 pm
Open Session at 6:00 pm**

Michael Luellen, Mayor
Javier Amezcua, Mayor Pro-Tem
Sylvia Chavez, Council Member
Fred Beltran, Council Member
Jesse Rivas, Council Member

Laura Gutierrez, City Manager
Gilbert G. Otero, City Attorney
Jane Hurtado, City Clerk

Jesse Llanas, Fire Chief
Cheryl Fowler, Police Chief
Edgar Self, Public Work Director

NOTICE TO THE PUBLIC

This is a public meeting. Any member of the public is invited to attend. The Calipatria City Council welcomes public input during the **Public Comment** period of the sessions.

5:30 P.M. CLOSED SESSION

CALL TO ORDER: 5:32 PM

ROLL CALL: *Fred Beltran, Jesse Rivas, Michael Luellen, Sylvia Chavez*
Absent: Javier Amezcua

PUBLIC COMMENTS FOR CLOSED SESSION ITEMS: Any member of the public wishing to address the City Council on any items appearing on the closed session agenda may do so at this time. Pursuant to State Law, the City Council may not discuss or take action on issues not on the meeting agenda. (*Government Code Section 54954.2*) There is a time limit of three (3) minutes for anyone wishing to address the City Council on these matters.

CITY COUNCIL ADJOURNS TO CLOSE SESSION

CONFERENCE WITH LEGAL COUNSEL:

1. CONFERENCE WITH LEGAL COUNSEL -

1. Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9
Number of Potential Cases: 2

2. CONFERENCE WITH REAL PROPERTY NEGOTIATORS – G.C. 54956.8

1. APN: 023-070-007 (portion of)
Property Address: 440 W Main Street
Agency Negotiator: City Manager
Negotiating Parties: Imperial-Trucking, LLC
Under Negotiation: Potential for Lease and Terms

CITY COUNCIL CONVENES TO OPEN SESSION

6:00 P.M. OPEN SESSION

CALL TO ORDER: 6:00 PM

ROLL CALL: *Fred Beltran, Jesse Rivas, Michael Luellen, Sylvia Chavez
Late: Javier Amezcua*

PLEDGE OF ALLEGIANCE & INVOCATION: *Valarie Savala/Mr. Gilbert Otero*

CITY ATTORNEY: REPORT ON CLOSED SESSION ACTION

1. Two (2) matters, Direction Given, Nothing to Report

ADJUSTMENTS TO THE AGENDA: The City Council will discuss the order of the agenda, may amend the order, add urgent items and or remove items from the consent calendar prior to that portion of the agenda. For the purpose of the official city record, the City Council may take care of these issues by entertaining a formal motion.

No Adjustment

MOTION: SECOND: ROLL CALL VOTE: FB- JR-ML-SC-JA

PUBLIC COMMENTS: The City Council welcomes your input. **Please remember to shut off all cell phones.** Now is the time for any member of the public to speak to the Council. If there is an item on the agenda on which you wish to be heard, we ask that you please step to the podium and state your name and address for the record.

For matters not appearing on the agenda: If you wish to address the City Council concerning a matter and or any item not on the agenda but is within the City Council's jurisdiction you may do so now. We ask that you please step to the podium and state your name and address for the record.

The Mayor reserves the right to place a time limit of three (3) minutes on each person's presentation. It is requested that longer presentations be submitted to the City Clerk in writing 48 hours before the meeting.

Valarie Savala: 446 Lake Ave. Thanks to everyone that was involved with the 4th of July celebration, they have celebrated the 4th of July at uncle Jesse Rivas's house for 40 years, it was hard to find parking for grandmother as the street was closed on Alexandria, the EMS and the AMR emergency was parked there, they were able to finally find parking, but it was hard for her 83 year old grand mother to walk down the block.

CONSENT AGENDA: The items appearing under the Consent Agenda will be acted upon by the City Council in one motion without discussion. Should any Council member or other person wish to discuss any item, they may request that the item be removed from the Consent Agenda and placed on the REGULAR BUSINESS Agenda.

1. Continued Delta Street Pump Station Emergency
2. Warrants for the Month of June 2025
3. 1st Amendment to Public Works Director Contract
4. Minutes: June 20, 2025, Budget Workshop; June 24, 2025; June 24, 2025, Addendum; June 30, 2025, Budget Workshop

MOTION: *Sylvia Chavez*

SECOND: *Fred Beltran*

ROLL CALL VOTE: *FB: Y, N on #2, JR-Y, ML- Y, SC-Y, JA: Absent*

PUBLIC HEARING:

1. Public Hearing – Discussion/Action: to Establish a Building Permit Fee Schedule

OPEN PUBLIC HEARING at 6:04 PM

Staff Report – The Holt Group, Francisco Barba

Conducted a Public Hearing, motion to adopt Resolution 25-23 Establishing a Fee Matrix for Building Permit Applications within the City, City Council executed a contract with 4Leaf, Inc. to assist the City with transitioning into an in-house development services department, It is also important to note that the proposed fee schedule contains an annual CPI (Consumer Price Index) to automatically increase the fees based on the rate of inflation, This adjustment ensures that the fees charged for building permits keep pace with the costs of providing services, it serves as a way to maintain the real value of the fees over time, reflecting the increased cost of labor, materials, and other expenses associated with the permitting process.

Public Comment

M Luellen: Establishing a Fee Matrix for Building Permit Applications, the processes involved, Planning Department in house, when will we be on our own.

E Self: explained that in the discussion that they had, it will take two (2) to five (5) years, the goal is to be completed in 5 years at the most.

City Council Discussion

S Chavez: has the county been notified

L Gutierrez: they have not, unofficially they are aware of it, officially they are not, waiting for tonight's meeting to move forward.

J Rivas: page 45, Individual Staff Full Cost Recovery Hourly Rates: Our staff rates or 4Leaf staff rates, if it's hourly, so what does it mean Max of hours that it is referring to,

L Gutierrez: page 45, these are positions that in time the City of Calipatria, moving forward and develop our own building department, these are the different positions we will have, these are current rates, they are not the highest paying organization.

S Chavez: any inquiries after July 1, any Permit Applications

E Self: Yes, people are holding on to this approval so they can submit for permits
M Luellen: County now, what will be different, the revenue will go to the City funds

CLOSE PUBLIC HEARING at 6:11PM

MOTION: *Sylvia Chavez* SECOND: *Fred Beltran*
ROLL CALL VOTE: *FB-Y, JR-Y, ML-Y, SC-Y, 4-0 JA: Absent*

ACTION ITEMS NEW/REGULAR BUSINESS (DISCUSSION/ACTION):

1. Approve/Disapprove: Approval of Resolution 25-23 Establishing a Fee Matrix for Building Permit Applications Within the City of Calipatria

L Gutierrez: as discussed in the Public Hearing and approving the rates set forth which are the current County rates.

MOTION: *Jesse Rivas* SECOND: *Sylvia Chavez*
ROLL CALL VOTE: *FB-Y, JR-Y, ML-Y, SC-Y, 4-0 JA: Absent*

2. Approve/Disapprove: Approval of Appointment of two (2) Council Members to begin collaboration with the Calipatria Unified School District

L Gutierrez: this is to discuss projects regarding the Airport Park and School Community Liaison regarding safety, traffic control and enforcement.

M. Luellen motioned: *Michael Luellen and Sylvia Chavez*

ROLL CALL VOTE: *FB-N, JR-N, ML-Y, SC-Y, 2-2 JA: Absent*

F. Beltran motioned: *Jesse Rivas and Sylvia Chavez*

ROLL CALL VOTE: *FB-Y, JR-Y, ML-Y, SC-Y 4-0 JA: Absent*

MOTION: SECOND:
ROLL CALL VOTE: FB_____ JR_____ ML_____ SC_____ JA_____

3. Approve/Disapprove: Approval of Fiscal Year 2025 – 2030 LTA Measure D Improvement Plan

L Gutierrez: The Improvement Plan is intended to preserve the capital assets of the City. The street list plan is grouped into the following three (3) categories: Construction, Rehabilitation and Maintenance and covers all streets within the City Limits.

J Rivas: asked if the funding covers Curb, gutter and sidewalk
L Gutierrez: Yes

MOTION: *Javier Amezcua* SECOND: *Fred Beltran*

ROLL CALL VOTE: *FB-Y, JR-Y, ML-Y, SC-Y, JA-Y 5-0*

4. Approve/Disapprove: Approval of Resolution 25-24 Opposing the Expansion of Solar Development on Farmland

M Luellen: The Imperial Valley has long stood as one of the nation's most productive agricultural regions, generating over \$5.1 billion in annual output and supporting a binational workforce that sustains thousands of jobs on both sides of the US-Mexico border. In recent years, an increasing amount of irrigated farmland has been lost to utility-scale solar development. The proposed resolution formally opposes further expansion of utility-scale solar projects on farmed agricultural lands within the City of Calipatria's service area.

MOTION: *Jesse Rivas*

SECOND: *Fred Beltran*

ROLL CALL VOTE: *FB-Y, JR-Y, ML-Y, SC-Y, JA-Y*

5-0

STAFF and COUNCIL REPORTS:

G Otero: Nothing to report

J Llanas: July 4th we sent a fire fighter and a unit to help with the fire, minor incident yesterday, the unit slid coming down the mountain, no one got hurt.

E Self: rebuilding, redoing the pipping for the Delta Pump Station

J Hurtado: Nothing to report

L Gutierrez: she will be going to the Stanford Training on July 19, 2025, through July 25, 2025, grant for the course, the Explorer from Stone Garden, new addition to the police department is the vehicle in the back parking lot,

F Beltran: wanted to commend the Fire Department, how many citations were given for the fireworks, the cooling station may be at the Community Center.

J Rivas: Firework Show was very nice, good turnout.

S Chavez: Chamber-Senior Event, scheduled pairs of shoes, Seniors should RSVP, Catholic Charity: soon, meals will increase to 65 meals and Senior Event will meet twice a month, IID awarded \$5,000 for the Open Swimming Program, it will open July 29, 2025, till August 16, 2025,

J Amezcua: Nothing to report

M Luellen: thanked the people that helped with the 4th of July Fire Works Spectacular Event, he will also be going to Stanford for a Training on July 19, 2025, through July 25, 2025, Council will be Dark the last meeting of the month.

ADJOURNMENT:

The next regular scheduled meeting of the City of Calipatria City Council is Tuesday, July 22, 2025, at 6:00 pm

Close meeting at: 6:30 PM

MOTION: *Javier Amezcua*

SECOND: *Fred Beltran*

ROLL CALL VOTE: *FB-Y, JR-Y, ML-Y, SC-Y, JA-Y*

5-0

I, JANE HURTADO, City Clerk of the City of Calipatria, California, DO HEREBY CERTIFY that the agenda was duly posted at Calipatria City Hall, 125 N Park Avenue, Calipatria, California and on the City of Calipatria's website not less than 72 hours prior to the meeting per Government Code 54954(2).

Dated: July 3, 2025



RESOLUTION

City Council Staff Report

To: City of Calipatria City Council
Laura Gutierrez, City Manager

From: George Galvan, AICP, City Planner

Prepared by: Francisco Barba, Associate Planner

Date: August 12, 2025

Project: Congestion Mitigation and Air Quality (CMAQ) Improvement Program
Application for the Railroad Avenue Pedestrian Improvements Project between
Main Street/SR 115 and Date Street

Summary:

Subject of Report:	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Application for the Railroad Avenue Pedestrian Improvements Project between Main Street/SR 115 and Date Street
Project Location:	Eastern portion of Railroad Avenue between Main Street/SR 115 and Date Street. (Refer to Attachment A – Project Maps)
Recommended Action:	Adopt a resolution approving an application submission to obtain funding through FY 26/27 and 27/28 under ICTC's Congestion Mitigation and Air Quality (CMAQ) program for the Railroad Avenue Pedestrian Improvements Project between Main Street/SR 115 and Date Street
Zoning:	N/A
General Plan:	N/A
Environmental:	Categorically Exempt – §15303 New Construction or Conversion of Small Structures

INTRODUCTION AND BACKGROUND

On March 31, 2025, the Southern California Association of Governments (SCAG) initiated a call for project nominations for the Congestion Mitigation and Air Quality (CMAQ) Improvement Program for federal fiscal years 2026-2027 and 2027-2028. The CMAQ Program is a federal transportation funding source for projects and programs that reduce traffic and improve air quality for areas that do not meet the National Ambient Air Quality Standards for

ozone, carbon monoxide or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). In response to the call for project nominations, the City of Calipatria applied for CMAQ funding for the Railroad Avenue Pedestrian Improvements Project between Main Street/SR 115 and Date Street. To proceed with the application, applicants are required to submit a resolution, from their governing bodies, authorizing the application submittal. Draft resolutions are permitted on the condition that an executed resolution be provided soon upon submittal.

The purpose of this item is to present the CMAQ application for the Railroad Avenue Pedestrian Improvements Project to the City Council where they will review all pertinent information and motion to either adopt or not adopt a resolution authorizing the submittal of a CMAQ application for federal funding.

ISSUES FOR DISCUSSION

Railroad Avenue connects south to Date Street and is primarily used by residents to access the adjacent single-family homes. The project location currently lacks pedestrian facilities along the eastern boundary between Main Street/SR 115 and Date Street. The project proposed the installation of an approximately 1,580 foot long and 6-foot-wide P.C.C. Curb & Gutter and Sidewalk on the east side of Railroad Avenue from Main Street/SR 115. As a minor collector, with an estimated Annual Average Daily Traffic (AADT) of 4000 vehicles according to the 2022 Caltrans Traffic Census Data, Railroad Avenue serves as an alternate road to the south and east of the city. The installation of a new sidewalk is necessary not only for safety but to accommodate the current and future needs of nonmotorized travelers (including but not limited to pedestrians, bicyclists, and people with disabilities). Additional benefits include minimizing adverse effects to the environment, and the improvement of aesthetic features in the surrounding area.

The project consists of the installation of a new P.C.C. Curb & Gutter and Sidewalk. The new Curb & Gutter and Sidewalk will connect to the existing A.C. Pavement and follow the existing elevations of the pavement surface. Stormwater will be directed north along the curb and diverted through sidewalk drains into a new swale/retention basin behind the sidewalk. New concrete handicap ramps will be added at intersections with Railroad Avenue (Alamo, Bonita, Church, and Date Street), with crosswalk striping at each crossing. Asphalt pavement will fill the gaps between the new curb and gutter and the existing pavement.

The proposed Railroad Avenue Pedestrian Improvements Project consists of the following funding amounts:

Table 1 – CMAQ Funding Information

Fiscal Year	Fund Type	PS&E	CON	Total
2026	CMAQ	\$56,000	-	\$56,000
2026	Local Match	\$8,000	-	\$8,000
2027	CMAQ	-	\$463,000	\$463,000
2027	Local Match	-	\$60,000	\$60,000
Local Match		\$8,000	\$60,000	\$68,000
Total Requested		\$56,000	\$463,000	\$519,000
Grand Total		\$64,000	\$523,000	\$587,000

PENDING ACTION

After reviewing all pertinent information, the City Council may motion for one of the following actions:

- Adopt a resolution approving an application submission to obtain funding through FY 26/27 and 27/28 under ICTC's Congestion Mitigation and Air Quality (CMAQ) program for the Railroad Avenue Pedestrian Improvements Project between Main Street/SR 115 and Date Street

or

- Not adopt a resolution to approve an application submission to obtain funding through FY 26/27 and 27/28 under ICTC's Congestion Mitigation and Air Quality (CMAQ) program for the Railroad Avenue Pedestrian Improvements Project between Main Street/SR 115 and Date Street

Attachments: Attachment A – Project Maps
Attachment B – Site Photos
Attachment C – Grant Application
Attachment D – City Council Resolution

Attachment A – Project Maps

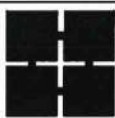


LEGEND:

[---] PROJECT AREA

The Holt Group, Inc.
ENGINEERING · PLANNING · SURVEYING

1601 N. IMPERIAL AVE. El Centro, California 92243



(760) 337-3883



NOT TO SCALE

Railroad Ave. Pedestrian
Improvements from Main Street/SR
115 to Date Street Calipatria, CA.

VICINITY MAP
MAP

PREPARED BY:
THG

DATE:
5/14/2025



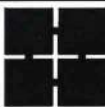
PROJECT SITE

_____ PROPERTY LINE

The Holt Group, Inc.
ENGINEERING · PLANNING · SURVEYING

1601 N. IMPERIAL AVE.

El Centro, California 92243



(760) 337-3883



NOT TO SCALE

Railroad Ave. Pedestrian
Improvements from Main Street/SR
115 to Date Street Calipatria, CA.

PROJECT LOCATION MAP

PREPARED BY:
THG

DATE: 5/14/2025

Attachment B – Site Photos

City of Calipatria
CMAQ Grant Application Photos
Railroad Avenue Pedestrian Improvements between
Main Street/SR 115 and Date Street



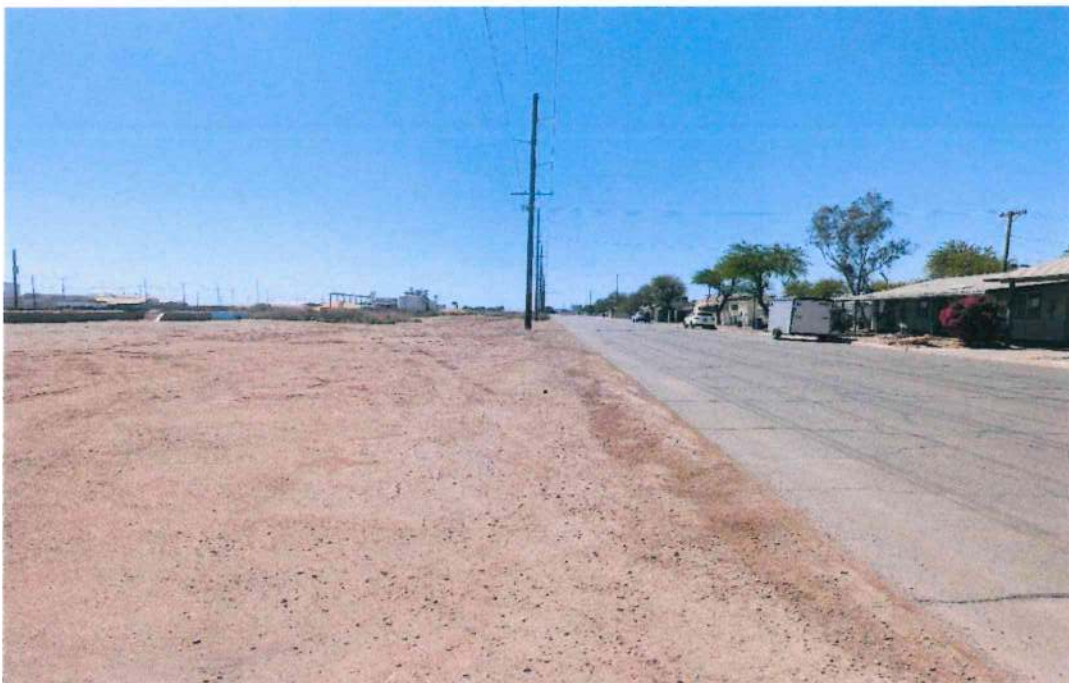
Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



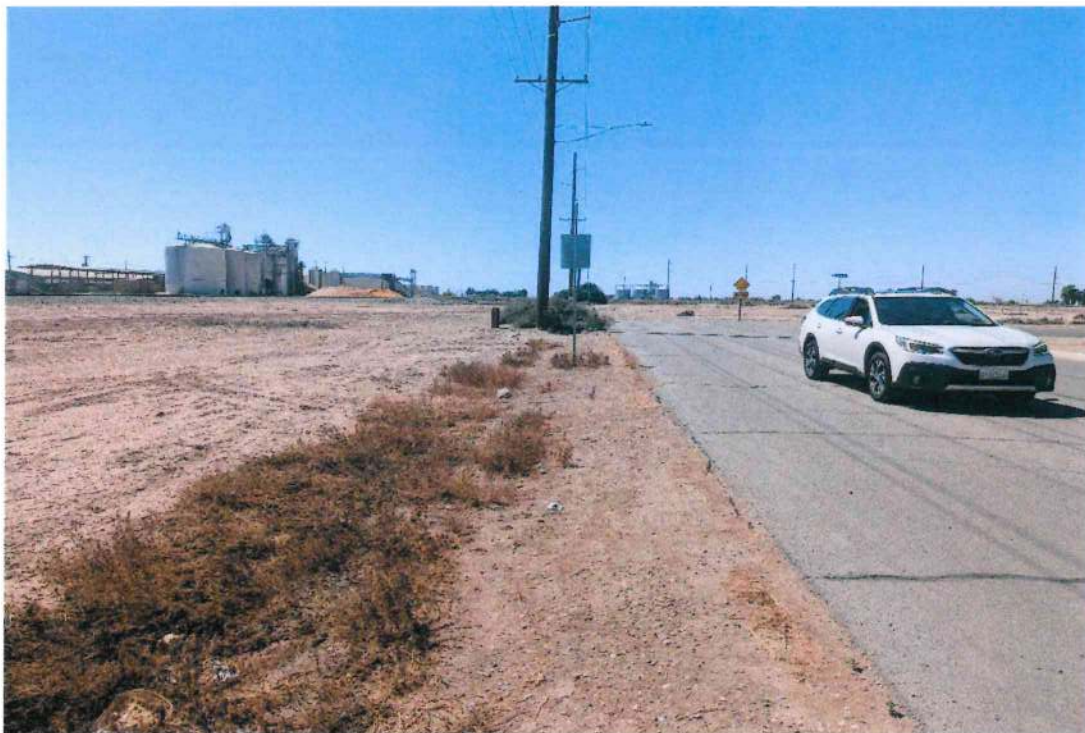
Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from East Main Street facing Date Street



Railroad Avenue from Date Street facing East Main Street

Attachment C – Grant Application



FILLABLE APPLICATION TEMPLATE FOR STBG/CMAQ GRANT PROGRAM FUNDING

Use of this file is intended to serve as a tool for applicants to develop applications offline for ease of internal review processes. Submittal of this file will not be accepted by SCAG as a complete application for consideration and evaluation. All applicants must submit by completing required fields via the online application portal. Please also refer to the SCAG STBG/CMAQ Program Application Guidebook for assistance in completing the online application.

APRIL 2025

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Overview

Projects selected for nomination must be submitted through the **online application** to be considered by the Southern California Association of Governments (SCAG) for Surface Transportation Block Grant Program and/or Congestion Mitigation and Air Quality Improvement Program funding.

The program guidelines and Application Guidebook are available on the SCAG [STBG/CMAQ website](#).

Submissions are due through the [online application](#) by 5 p.m. on **May 16, 2025**.

Required fields are indicated with an asterisk (*).

NOTICE: PLEASE READ CAREFULLY

Use of this file is intended to serve as a tool for applicants to develop applications offline for ease of internal review processes.

SCAG will not accept submittal of this file as a complete application for consideration and evaluation. All applicants must submit by completing required fields via the online application portal at <https://portal.scag.ecointeractive.com/>

Please also refer to the SCAG STBG/CMAQ Program Application Guidebook for assistance in completing the online application.

Programming Tab

Project Information

Field	Description
Project Title*	Railroad Avenue Pedestrian Improvements between Main Street/SR 115 and Date Street
Project Description*	<p>The proposed project consists of constructing an approximately 1,580-foot-long and 6-foot-wide sidewalk on the east side of Railroad Avenue between Main Street/SR 115 and Date Street. The proposed improvements will connect to the existing road pavement and follow the elevations of the centerline of Railroad Avenue to redirect stormwater into a new retention basin behind the new sidewalk. Additional improvements consist of handicap ramps and crosswalk striping along the intersections within the project site.</p> <p>The project site is identified as one of the city's many unpaved segments adjacent to a large residential area. The site is known for pooling stormwater, which restricts pedestrian mobility in the location and forces them onto Railroad Avenue. Furthermore, the site experiences a significant amount of vehicle traffic traveling from the intersection of Railroad Avenue and Main Street/State Route 115 on the northern end of the project site. A 2021 report titled "<i>Community of Calipatria Summary and Recommendations Report</i>," prepared by California Walks and the University of Berkeley Safe Transportation & Education Center (SafeTREC), found that vehicles appear to drive above the speed limit of 25 miles per hour at the northern intersection of the project site with Main Street/State Route 115 (refer to page 11 of the report). This further exacerbates the danger for pedestrians on the project site and illustrates the urgency for the city to develop the proposed project.</p>
Project Type*	Complete Streets
Lead Nominating/Implementing Agency*	Calipatria
County*	Imperial
Implementing Agency Mailing Address*	125 North Park Avenue, Calipatria CA, 92233
Primary Contact Name*	Laura Gutierrez
Primary Contact Title*	City Manager
Primary Contact Email*	l_gutierrez@calipatria.com
Primary Contact Phone Number*	(760) 348-4141

Alternate Contact Name	George Galvan, AICP
Alternate Contact Title	Consultant City Planner
Alternate Contact Email	jgalvan@theholtgroup.net
Alternate Contact Phone Number	(760) 337-3883
Phase(s) of Work that request would support <i>(PA&ED, PS&E, ROW, CON)*</i>	PS&E, CON
Total Funding Request*	\$519,000
Implementing Agency Caltrans Master Agreement Number <i>(N/A If no master agreement is currently in place)*</i>	N/A
PA&ED- Project Approval and Environmental Documents PS&E- Plans, Specifications and Estimates ROW- Right of Way CON- Construction	

Project Description/Scope and Location

SCOPE AND LOCATION

Please describe the existing conditions, purpose and need of the project and concise scope of work. Please include the location of the proposed project including project limits, cross-streets, or other indicators of location.* (2,000-character limit)

The proposed project consists of constructing an approximately 1,580-foot-long and 6-foot-wide sidewalk on the east side of Railroad Avenue between Main Street/SR 115 and Date Street. Railroad Avenue is primarily utilized by residents to access the adjacent residential area. The site has no pedestrian facilities, forcing residents to walk on the roadway or traverse the uneven native earth shoulder, which is blocked by overgrown vegetation throughout most of the segment. During rain events, the uneven shoulder pools stormwater, rendering the site untraversable. As an alternate route for Main Street, Railroad Avenue sees a significant vehicle count both northbound and southbound. The 2022 Caltrans Traffic Census Data estimated an Annual Average Daily Traffic (AADT) of 4000 vehicles along the intersection of Railroad Avenue and Main Street. The Proven Safety Countermeasures prepared by the U.S. Department of Transportation estimates that sidewalks provide a 65-89% reduction of crashes involving pedestrians. The project will reduce and prevent potential crashes involving pedestrians while also accommodating the current and future needs of nonmotorized travelers in the area. While the benefits are immense, the City of Calipatria must rely on funding from CMAQ since the city's small population renders it unable to acquire funds for this and other vital infrastructure projects outside of grants.

The planning, PA&ED, and PS&E phases of the project consist of preconstruction items (e.g., designs, obtaining permits, locating monuments, advertisements, etc.) and are expected to be completed by September 2027. Right-of-Way is not required, as the site is under the City of Calipatria's jurisdiction. The construction phase is set for November 2027 to July 2028 and will consist of the installation of a new P.C.C. curb & gutter and sidewalk. Sidewalk drains will reduce flooding, and the sidewalk will connect to and follow the current elevations of the existing pavement surface.

OTHER LOCATION INDICATORS

Field	Description
City Council District	Click or tap here to enter text.
Sub-Region or Council of Governments	SCAG
Air Basin*	Salton Sea Air Basin
State Assembly Districts*	36
State Senate Districts*	18
U.S. Congressional Districts*	25

FUNCTIONAL CLASSIFICATION OF ROADWAY LOCATION INFORMATION

Indicate System	Indicate Functional Classification
Local Hwy	Minor Collector

Programming Information

Please summarize funding information into the table below.*

Federal Fiscal Year	Fund Type ¹	Preliminary Engineering (PE) PA&ED	PE – PS&E	ROW	CON	TOTAL
(In dollars, \$000's)						
2026	New Request CMAQ	-	\$56,000	-	-	\$56,000
2026	Local Match	-	\$8,000	-	-	\$8,000
2027	New Request CMAQ	-	-	-	\$463,000	\$463,000
2027	Local Match	-	-	-	\$60,000	\$60,000
Grand Total	-	-	\$64,000	-	\$523,000	\$587,000
1 - Available Fund Types include: Currently Programmed CMAQ, Currently Programmed STBG, New Request CMAQ, New Request STBG, Other Federal, State, Local, or Remaining Funding Need PA&ED - Project Approval and Environmental Documents PS&E - Plans, Specifications and Estimates ROW - Right of Way CON - Construction						

Additional Funding Information

Please use this space to share any additional funding information about your funding plan. If the project has an existing Project Programming Request (PPR) or FTIP sheet, you may provide it as an attachment in the Attachments tab.

The city is requesting \$519,000 in CMAQ funding for the proposed project. The local match to be provided by the city will equal \$68,000, which is approximately 11.58% of the total estimated project cost. Local funds from the City of Calipatria streets fund (Local Transportation Authority – Measure D) will be utilized to cover the required local match.

Toll Credit Information

Is the project utilizing toll credits?*

No

If yes, indicate Toll Credit Amount.

N/A.

Ineligible Costs

Please indicate if there are known STBG or CMAQ ineligible costs included in the scope of work for the proposed project.*

N/A

Please provide any supplemental information as needed (For example, if CMAQ ineligible costs are still STBG eligible, any ineligible components that are not included in the funding request, etc.)

N/A.

Cost Increases

Describe the project sponsor's ability to address any cost increases outside of this program*. (2,000-character limit)

The city is well-equipped to manage cost increases that exceed the grant program's funding by leveraging internal financial resources and careful budget planning. It has set aside specific funds for capital improvements and transportation infrastructure, which while limited, can be used to cover unexpected costs, such as rising material prices, labor shortages, or unforeseen site issues. Additionally, the project budget includes a 10% contingency to manage cost overruns without affecting the scope or project timeline. If further funding is necessary, the city can redirect funds from lower-priority projects or tap into its limited reserve funds. This layered strategy allows the city to keep the project on track and on schedule, even if expenses go beyond the grant's coverage.

Project Schedule and Readiness

Milestone	Start Date	Completion Date
Planning	7/1/2026	9/30/2026
Preliminary Engineering (PE) PA&ED	10/1/2026	10/31/2026
Preliminary Engineering PS&E	11/1/2026	9/30/2027
ROW Phase	10/1/2027	10/31/2027
CON Phase	11/1/2027	7/31/2028

Environmental Document Detail

National Environmental Policy Act (NEPA) Environmental Document Type

N/A

Environmental Document Type Recorded Date (Actual or Expected)

N/A

Joint California Environmental Quality Act (CEQA)/NEPA Environmental Document Type

Categorical Exclusion under 23 CFR 771.117(c): activity (c)(3)/Categorical Exemption under CEQA §15303

Environmental Document Type Recorded Date (Actual or Expected)

10/31/2026

Project Readiness and Deliverability Questions

Is the project already federalized? If yes, please provide the existing federal project number in the project ID tab.* (2,000-character limit)

The proposed new project for Railroad Avenue between East Main Street/SR 115 and Date Street is not federalized. The proposed new project does not consist of any federal funding and is a new project.

Does the project have a valid right-of-way certification?*(2,000-character limit)

Yes, the proposed project is entirely within the City of Calipatria's jurisdiction. Railroad Avenue is the City's right-of-way.

Identify any known risks to the project schedule and how the project sponsor will mitigate and respond to those risks. Examples of schedule risks include complicated utility relocations, land acquisition needs, and rail company coordination.* (2,000-character limit)

While current utility maps indicate the placement of city-owned sewer lines and water lines owned by the Golden State Water Company within the project area, the project does not propose the relocation of any such lines. All proposed work will take place within the City of Calipatria Right-of-Way and early coordination with the local utility companies throughout the Project Specifications and Estimates (PS&E) phase will identify any additional facilities potentially impacted by the project. This early coordination will allow both the City of Calipatria and local utility companies to effectively coordinate the relocation of any existing facilities, if necessary, prior to the start of construction activities.

How is the project being coordinated with impacted or stakeholder agencies (Caltrans, Transit Operators, utilities, railroads, adjacent cities, other state and federal agencies, etc.)?*(2,000-character limit)

The proposed project site is a local highway and is not adjacent to any state or federal facilities. The proposed project is entirely within the City of Calipatria's jurisdiction and does not anticipate impacting any stakeholder agencies.

Air Quality Improvements for CMAQ Eligible Projects Only (Part 1)

Project Component	VOC (kg/day)	CO (kg/day)	NO _x (kg/day)	PM10 (kg/day)	PM2.5 (kg/day)	TOTAL (kg/day)
Pollutant	.649	19.248	.804	.306	.065	21.072
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
TOTAL	.649	19.248	.804	.306	.065	21.072
VOC- Volatile Organic Compounds CO- Carbon Monoxide NO_x- Oxides of Nitrogen PM10- Particulate Matter with a diameter of 10 microns or less PM2.5- Particulate Matter with a diameter of 2.5 microns or less						

Change Reason Details

Please select one of the following:*

New Project

If "Project Changed" is selected, select change reason detail:

- ☐ Cost increase
- ☐ Existing project for consideration
- ☐ Other: click to explain

Enter a narrative description of the changes that will be made in this project revision*.

The total CMAQ amount that is being requested is \$519,000 and the grand total project cost with CMAQ and local match funds combined is \$587,000.

ID's/Contacts Tab

Existing Regional Transportation Plan (RTP) ID

Type Response Here.

Existing Federal Transportation Improvement Program (FTIP) ID

Type Response Here.

Existing Federal Project ID

Type Response Here.

Attachments Tab

This Tab will allow for attachments to be uploaded as needed.

1. **Project Location Map**
2. **Project Vicinity Map**
3. **Project Site Photos**
4. **Air Quality Improvement Qualification and Cost Effectiveness Analysis**
5. **Calipatria 2035 General Plan**
6. **SafeTREC 2021 Community of Calipatria Summary and Recommendations Report**
7. **ICTC 2022 Active Transportation Plan**
8. **Draft CC Resolution**
9. **CRS Map**
10. **SCAG REAP 2.0 Indicator Mapping Tool**

Project Questions Tab

Regional Priorities

If the proposed project has been identified as part of one of the Tier 2 Regional Priorities Program Categories, please indicate and describe if there is an existing systems approach in place to manage these needs. Examples may include: a transportation related natural lands preservation plan (including for wildlife crossings), a pavement management plan or program, a complete streets plan or policies. Please include a link to access any referenced documents.

In a 2021 report titled “*Community of Calipatria Summary and Recommendations Report*” prepared by California Walks and the University of Berkeley Safe Transportation & Education Center (SafeTREC), Railroad Avenue was noted to have vehicles appear to drive above the speed limit of 25 miles per hour at the northern intersection of the project site with Main Street/State Route 115 (Page 11, https://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=&ved=2ahUKewij9rroLWOxVglUQIHRJAHbwQFnoECBQQAQ&url=https%3A%2F%2Fsafetrec.berkeley.edu%2Fsites%2Fdefault%2Ffiles%2F2021_cpbst_calipatria_report.pdf&usq=AOvVaw2-PIbNZ7Qlyw9Up6cUcyrm&opi=89978449). This poses a significant safety risk for pedestrians and other nonmotorized modes of transportation. Railroad Avenue is also identified as the 5th most recommended development for the City of Calipatria on the 2022 Active Transportation Plan (ATP) prepared by the Imperial County Transportation Commission (ICTC). Under the ICTC ATP, the recommended development consists of a Class I multi-use path along Railroad Avenue (Pages 36-37 and 128-130, [Transportation Plans & Studies | Imperial County Transportation Commission](#)). This is similar to the City of Calipatria Circulation Element of the 2013 General Plan, which lists the development of Class II bicycle facilities on Railroad Avenue between Bonita Street and Main Street/State Route 115 (Pages IV-12 – IV-14). The pedestrian improvements to Railroad Avenue are intended to comply with the recommendations of all three referenced plans and become the first step towards the eventual completion of a complete pedestrian and non-motorized transportation network throughout the city.

Federal Performance Management Areas

Select all that apply:*

- ☐ **PM1 – Transportation System Safety**
- ☐ **PM2 – National Highway System (NHS) Pavement and Bridge Condition**
- ☐ **PM3 – NHS Performance**
- ☐ **PM3 – Freight Movement**
- ☒ **PM3 – CMAQ Program**
- ☐ **Transit Asset Management**
- ☐ **Transit System Safety**

PM1 – TRANSPORTATION SYSTEM SAFETY**Level of Impact*****N/A.****General Responses**

Does the proposed project implement one or more of the proven FHWA Safety Countermeasure?

Resource: [FHWA Proven Safety Countermeasures](#)

N/A**Project Specific Responses**

Please describe trends in fatalities or serious injuries that have occurred in the project area in the last five years (in project area or parallel comparable facility if applicable)? Please describe how collision factors were considered in the development of the proposed project.

Resource: [UC Berkeley Transportation Injury Mapping System](#)

N/A**PM2 – NATIONAL HIGHWAY SYSTEM (NHS) PAVEMENT AND BRIDGE CONDITION****Level of Impact*****N/A.****General Responses**

For projects that include pavement improvements, what is the average PCI category of the City that the project is located in?

Resource:

[2022 Statewide Local Streets and Roads Needs Assessment Report](#)

[PCI Maps by County](#)

Click to select one of the following:

For projects that include bridge rehabilitation, what is the percent of "poor" bridges in the county that the project is located in?

Resource:

[2020 Local Bridge Needs Assessment Report – Figure 3.2](#)

Click to select one of the following:

Project Specific Responses

For projects that include bridge rehabilitation, what is the current bridge condition of bridge proposed for improvement?

Resource:

[USDOT - FHWA InfoBridge](#)

Click to select one of the following:

For projects that include pavement improvements, what is expected change in the Pavement Condition Index (PCI) or International Roughness Index (IRI) score of pavement in project area as a result of the proposed improvement?

N/A

For projects that include bridge rehabilitation, what is the expected change in bridge condition as a result of the proposed project?

N/A

For all PM2 projects, what is the estimated useful life or lifespan of the proposed improvement?

N/A

For all PM2 projects, If the project is on the highway system, does the project need to be identified in the statewide Transportation Asset Management Plan or approved SHOPP?

N/A

PM3 – NHS PERFORMANCE

Level of Impact*

N/A

General Responses

Is the proposed project identified in a Comprehensive Multimodal Corridor Plan? Or a Congestion Management Plan?

N/A.

Would the proposed project provide relief to one of the Top 100 Bottlenecks identified in the Connect SoCal Congestion Management Technical Report? If yes, identify rank number.

Resource:

[Connect SoCal – Congestion Management Technical Report](#)

N/A

Project Specific Responses

What is expected change in the person-hours of travel time as a result of the proposed project?

N/A

PM3 – FREIGHT MOVEMENT**Level of Impact***

N/A

General Responses

Would the proposed project provide relief to one of the bottlenecks in the SCAG Region identified in the Connect SoCal Goods Movement Technical Report?

Resource:

[Connect SoCal Goods Movement Technical Report, Table 8](#)

N/A

Is the proposed project identified in a project list of the Connect SoCal Goods Movement Technical Report?

Resource:

[Connect SoCal Goods Movement Technical Report](#) (Table 11 – Seaport Projects, Table 12 – Rail Projects, or Table 13 – Highway Projects)

N/A

Project Specific Responses

What is the expected change as a result of the proposed project in one of the following metrics?

- Daily vehicle hours of delay
- Truck volume
- Rail volume

N/A

PM3 – CMAQ PROGRAM**Level of Impact***

Medium

General Responses

Please describe the air quality benefit provided by the proposed project.

The proposed project consists of constructing approximately 1,580 linear feet of sidewalk for pedestrian use. The project is estimated to remove approximately 21.072 kilograms of pollutants per day.

Project Specific Responses

To fulfill requirements of PM3, please refer to and complete the Air Quality Improvements and Cost Effectiveness sections of the application.

Yes

TRANSIT ASSET MANAGEMENT

Level of Impact*

N/A

General Responses

Is the proposed project identified in the respective area's Transit Asset Management Plan?

N/A

Project Specific Responses

How many new transit assets are being added? What is the useful life of the new transit assets?

Resource:

[FTA Useful Life Benchmark](#)

N/A

For replacement projects, please indicate the number of assets being replaced and the current age of transit asset proposed for replacement compared to the useful life.

Resource:

[FTA Useful Life Benchmark](#)

N/A

For all transit assets included in the proposed project, please estimate how the proposed project will improve the condition of these transit assets.

N/A

TRANSIT SYSTEM SAFETY

Level of Impact*

N/A

General Responses

Is the proposed project identified in the respective areas Transit Agency Safety Plan?

N/A

Project Specific Responses

Please describe how the proposed project will reduce transit-related fatalities or injuries.

N/A

If applicable, please describe how the project will reduce operator assaults (verbal and physical).

N/A

Please describe how the proposed project will improve transit system reliability (reduce or prevent major mechanical system failures).

N/A

Community Economic Development Benefits

PROJECT LOCATION

Please select one option that applies to the proposed project.* Please reference the [BUILD Grant Project Location Verification](#) mapping tool:

The proposed project is located in an identified Areas of Persistent Poverty and Historically Disadvantaged Communities geography.

If "The proposed project is not recommended to be located in any of the identified Areas of Persistent Poverty and Historically Disadvantaged Communities geographies" was selected above, please explain here: **Click or tap here to enter text.**

PROJECT BENEFITS

Please identify all benefits that apply to the proposed project scope:*

- ☒ The proposed project will improve access to everyday destinations for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities. (jobs, retail, parks, school, health care).
- ☒ The proposed project will improve mobility options for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities.
- ☒ The proposed project would improve walking and biking conditions for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities and/or on the SCAG High Injury Network.
- ☐ The proposed project includes improvements to noise or air quality for residential areas adjacent to railroads and railyards.
- ☐ The proposed project includes a grade separation that would improve safety for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities.
- ☐ The proposed project includes transit improvements.
- ☐ The proposed project includes adaptation or resilience improvements for populations living in climate risk areas, including flood hazard zones, sea level rise, wildfire risk, landslide hazard areas, extreme heat, drought, and earthquake hazard zones.
- ☐ The proposed project would improve air quality for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities, while minimizing impacts outside of the immediate project area.
- ☐ The proposed project would reduce noise impacts from transportation for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities, while minimizing impacts outside of the immediate project area.
- ☐ The proposed project would reduce heavy- and/or medium-duty truck volumes through communities with identified populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities

Please describe how the project supports the benefits identified above*.

According to the Grant Location Verification map prepared by the U.S. Department of Transportation, both the project site and the City of Calipatria are located within Census Tract 101.02, which is designated as an area of persistent poverty. The City of Calipatria is predominantly a low-income community, as approximately 30%-40% of the population lives below the poverty level. The project area is considered to be a disadvantaged and historically underserved community, as it is regarded as a community of concern, a disadvantaged community, and an AB 1550 community by the SCAG REAP 2.0 Indicator Mapping Tool (refer to Figures 1-3 attached). The city has historically lacked the necessary funds to fund pedestrian

improvement projects, resulting in a severe lack of pedestrian and nonmotorized facilities in the city, as illustrated on Page IV-18 of the 2013 City of Calipatria General Plan. The project site is currently located adjacent to a residential zone and is utilized by residents to travel towards Main Street/State Route 115. From there residents typically travel west towards the main commercial hub of the city or northeast towards the nearest city park. A 2021 report titled "*Community of Calipatria Summary and Recommendations Report*," prepared by California Walks and the University of Berkeley Safe Transportation & Education Center (SafeTREC), found that drivers typically drive above the 25 miles per hour speed limit at the intersection of Railroad Avenue and Main Street/State Route 115 (refer to page 11 of the report). The proposed project will not only fill a critical infrastructure gap along Railroad Avenue but also provide a reliable and safe pedestrian facility for the historically disadvantaged community. The proposed project will also pave the way for the development of a future bicycle network along Railroad Avenue as recommended by the 2013 City of Calipatria General Plan and the 2022 Imperial County Transportation Commission (ICTC) Active Transportation Plan (ATP).

Air Quality Improvements and Cost Effectiveness for CMAQ Eligible Projects Only (Part 2)

Did you fill out the Air Quality Improvements section on the Programming Tab?

Yes

CO₂ (MT/day) (optional)

N/A

CO₂ (kg/day) (optional)

N/A

Please calculate the cost effectiveness of the proposed project using the general equation provided. Please include ALL estimated project costs in the calculation for cost-effectiveness (rather than just the CMAQ-funded share).

The proposed project has an estimated cost-effectiveness of \$1,857.12/kg.

County Transportation Commission Supplemental Questions

Did you complete supplemental CTC questions?*

Yes

General Certification and Assurances

Applicant affirms this application is in compliance with applicable federal requirements and the SCAG STBG/CMAQ Program Guidelines. Applicant certifies that the statements submitted in this application are true, correct, and complete.*

Yes



MAIN OFFICE
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
Tel: (213) 236-1800

REGIONAL OFFICES

IMPERIAL COUNTY
1503 N. Imperial Ave., Ste. 104
El Centro, CA 92243
Tel: (213) 236-1967

ORANGE COUNTY
OCTA Building
600 S. Main St., Ste. 1108
Orange, CA 92868
Tel: (213) 630-1599

RIVERSIDE COUNTY
3403 10th St., Ste. 805
Riverside, CA 92501
Tel: (951) 784-1513

SAN BERNARDINO COUNTY
1170 W. Third St., Ste. 140
San Bernardino, CA 92410
Tel: (213) 630-1499

VENTURA COUNTY
4001 Mission Oaks Blvd., Ste. L
Ventura, CA 93012
Tel: (213) 236-1960

LEARN MORE

SCAG.CA.GOV

Attachment D – City Council Resolution

RESOLUTION NO. CC 25-26

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA
APPROVING AN APPLICATION SUBMISSION TO OBTAIN FUNDING THROUGH
THE FY 26/27 AND 27/28 UNDER ICTC'S CONGESTION MITIGATION AND AIR
QUALITY (CMAQ) PROGRAM**

WHEREAS, AB 1012 has been enacted into State Law in part to provide for the timely use of State and Federal funds; and

WHEREAS, the City of Calipatria is able to apply for and receive Federal and State funding including Congestion Mitigation and Air Quality (CMAQ) funds; and

WHEREAS, the City of Calipatria desires to ensure that its projects are delivered in a timely manner to preclude losing funds for non-delivery; and

WHEREAS, it is understood by the City of Calipatria that failure for not meeting project delivery dates for any phase of a project may jeopardize federal or state funding in the Region; and

WHEREAS, the City of Calipatria will submit an application for Railroad Avenue Pedestrian Improvements between Main Street/SR 115 and Date Street inside City Limits and a total estimated cost of \$587,000; and

WHEREAS, a minimum 11.47% of local matching funds is required for CMAQ participation, and the City of Calipatria commits a total local match of \$68,00 (11.58%) from the City of Calipatria's streets fund; and

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Calipatria hereby agrees to ensure that all project delivery deadlines for all project phases will be met or exceeded, and:

- A) The opportunity for public comment was provided at a public meeting; and
- B) Local funds in the amount of \$68,00 (11.58%) from the City of Calipatria streets fund (Source and type of funds) will be used to leverage the federal funds for the project; and
- C) Project is consistent with the Circulation Element of the City of Calipatria; and
- D) Project is consistent with the adopted pavement management plan; and
- E) The Calipatria City Council hereby designates and authorizes the City Manager or his/her designee to sign, execute and submit all documents including, but not limited to:

Applications, fund transfer agreements, payment requests, and amendments which may become necessary for the completion of the grant application and approval process for the program.

BE IT FURTHER RESOLVED, that failure to meet project delivery deadlines may be deemed as sufficient cause for the Imperial County Transportation Commission Policy Board to terminate an agency's project and reprogram Federal/State funds as deemed necessary; and

That the City of Calipatria City Council does direct its management and engineering staff to ensure all federal and state-funded projects are carried out in a timely manner as per the requirements of AB 1012 and the directive of the City of Calipatria City Council.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Calipatria, this 12th day of August 2025.

Michael Luellen, Mayor

I, Jane Hurtado, City Clerk of the City of Calipatria, DO HEREBY CERTIFY that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Calipatria at a meeting thereof held on the 12th day of August 2025 based on the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Jane Hurtado, City Clerk



RESOLUTION

City Council

Staff Report

To: City of Calipatria City Council
Laura Gutierrez, City Manager

From: George Galvan, AICP, City Planner

Prepared by: Francisco Barba, Associate Planner

Date: August 12, 2025

Project: Surface Transportation Block Grant Program (STBG) Application for the West Main Street Roadway Improvements between International Boulevard and Lyrly Road

Summary:

Subject of Report:	Surface Transportation Block Grant Program (STBG) Application for the West Main Street Roadway Improvements between International Boulevard and Lyrly Road
Project Location:	West Main Street between International Boulevard and Lyrly Road (Refer to Attachment A – Project Maps)
Recommended Action:	Adopt a resolution approving an application submission to obtain funding through FY 26/27 and 27/28 under the Surface Transportation Block Grant (STBG) program for the West Main Street Roadway Improvements between International Boulevard and Lyrly Road
Zoning:	N/A
General Plan:	N/A
Environmental:	Categorically Exempt – §15301 Existing Facilities

INTRODUCTION AND BACKGROUND

On March 31, 2025, the Southern California Association of Governments (SCAG) initiated a call for project nominations for the Surface Transportation Block Grant (STBG) for federal fiscal years 2026-2027 and 2027-2028. The STBG Program is a federal transportation funding source for projects that preserve and improve the conditions and performance of highways, bridges, and public roads; pedestrian and bicycle infrastructure; and transit capital projects. In response to the call for project nominations, the City of Calipatria applied for STBG funding for the West Main Street Roadway Improvements between International Boulevard and Lyrly

Road. To proceed with the application, applicants are required to submit a resolution, from their governing bodies, authorizing the application submittal. Draft resolutions are permitted on the condition that an executed resolution be provided soon upon submittal.

The purpose of this item is to present the STBG application for the West Main Street Roadway Improvements Project to the City Council where they will review all pertinent information and motion to either adopt or not adopt a resolution authorizing the submittal of an STBG application for federal funding.

ISSUES FOR DISCUSSION

The proposed project is an approximate 2,640 foot long and 72-foot-wide segment of West Main Street between International Boulevard and Lyerly Road. West Main Street is designated as a major collector by the City of Calipatria General Plan which according to the 2022 Department of Transportation Traffic Census Data has an estimated Annual Average Daily Traffic (AADT) of 4,000 vehicles traveling south and west and an estimated AADT of 4,000 vehicles traveling north and east. It is the primary street conduit for agricultural, geothermal and other commercial and industrial traffic as well as for residential traffic within the City of Calipatria. The proposed project site borders the Calipatria Unified School District and is the primary access roadway for the Elementary, Junior High and High School facilities.

The subject street segment is exhibiting severe “alligator cracking” and long cracks along sections of the roadway due to high volumes of traffic. The remaining pavement surface is unsalvageable and is in poor condition. The City has been maintaining the pavement surface of this section periodically; however, this roadway section is overdue for rehabilitation as the maintenance treatment can no longer repair the roadway section due to the alligator cracks and pavement failures evident on the roadway surface. This proposed project will consist of cold planing the top 2 ½ inches of the existing asphalt. Damaged pavement areas will be repaired with new conventional asphalt to match the cold planed surface. A 1-inch leveling layer of asphalt will be applied, followed by a Class I pavement grid to reduce reflective cracking. A 1 ½ inch layer of Asphalt Rubber Hot Mix (ARHM) will be placed on top. Pavement striping will occur after the ARHM is applied. Water Pollution Control Program (WPCP) measures will be implemented to manage construction and stormwater runoff.

The proposed West Main Street Roadway Improvements Project consists of the following funding amounts:

Table 1 – STBG Funding Information

Fiscal Year	Fund Type	PS&E	CON	Total
2026	STBG	-	-	-
2026	Local Match	-	-	-
2027	STBG	-	\$1,445,000	\$1,445,000
2027	Local Match	-	\$188,000	\$188,000
Local Match		-	\$188,000	\$188,000
Total Requested		-	\$1,445,000	\$1,445,000
Grand Total		-	1,633,000	\$1,633,000

PENDING ACTION

After reviewing all pertinent information, the City Council may motion for one of the following actions:

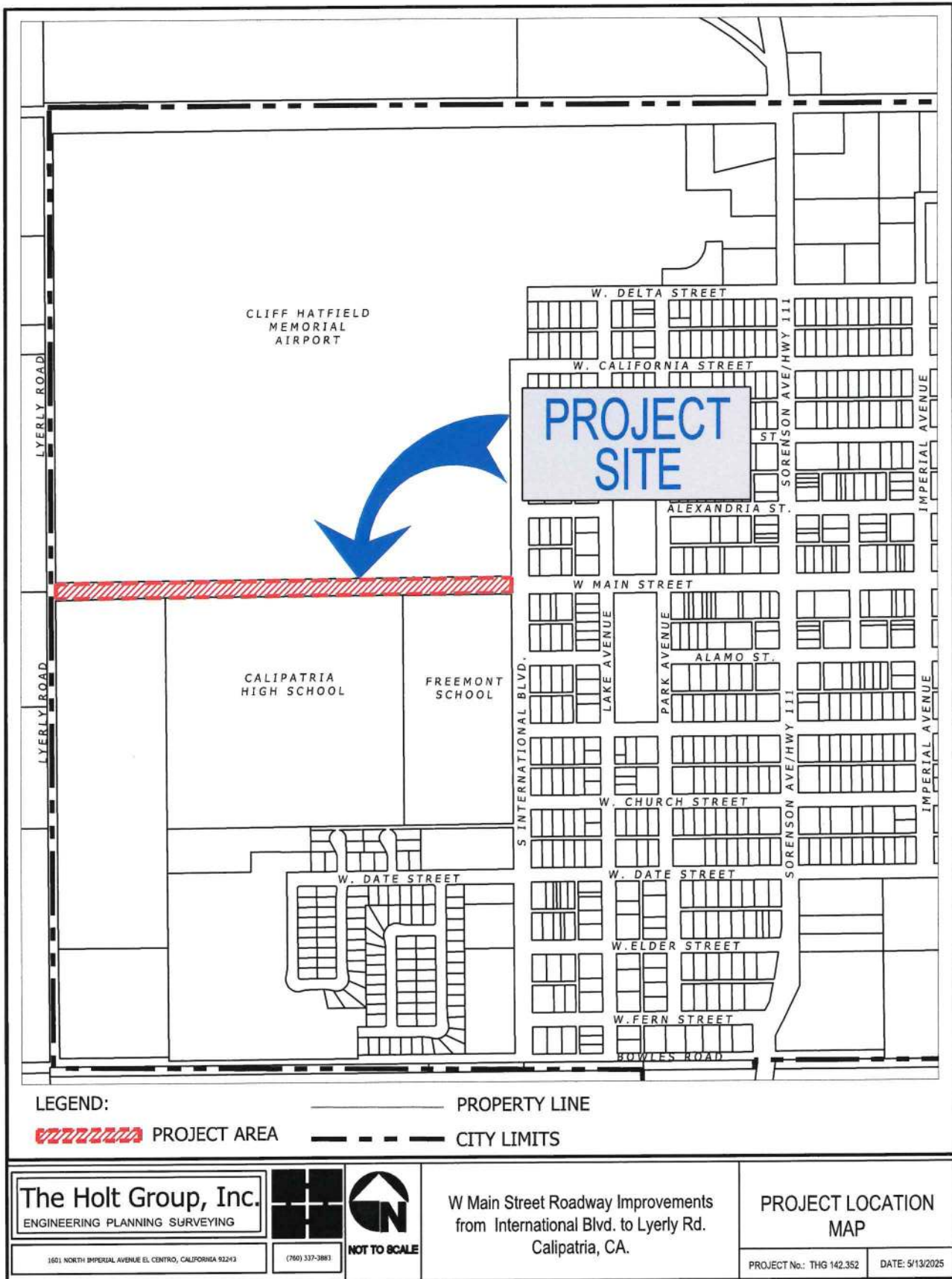
- Adopt a resolution approving an application submission to obtain funding through FY 26/27 and 27/28 under the Surface Transportation Block Grant (STBG) program for the West Main Street Roadway Improvements between International Boulevard and Lyerly Road

or

- Not adopt a resolution to approve an application submission to obtain funding through FY 26/27 and 27/28 under ICTC's Congestion Mitigation and Air Quality (CMAQ) program for the West Main Street Roadway Improvements between International Boulevard and Lyerly Road

Attachments: Attachment A – Project Maps
Attachment B – Site Photos
Attachment C – Grant Application
Attachment D – City Council Resolution

Attachment A – Project Maps





LEGEND:

 PROJECT AREA CITY LIMITS

The Holt Group, Inc.
ENGINEERING PLANNING SURVEYING



W Main Street Roadway Improvements from
International Blvd. to Lyerly Rd.
Calipatria, CA.

VICINITY MAP

1601 NORTH IMPERIAL AVENUE EL CENTRO, CALIFORNIA 92243

(760) 337-3883

PROJECT No.: THG 142.352

DATE: 5/13/2025

Attachment B – Site Photos

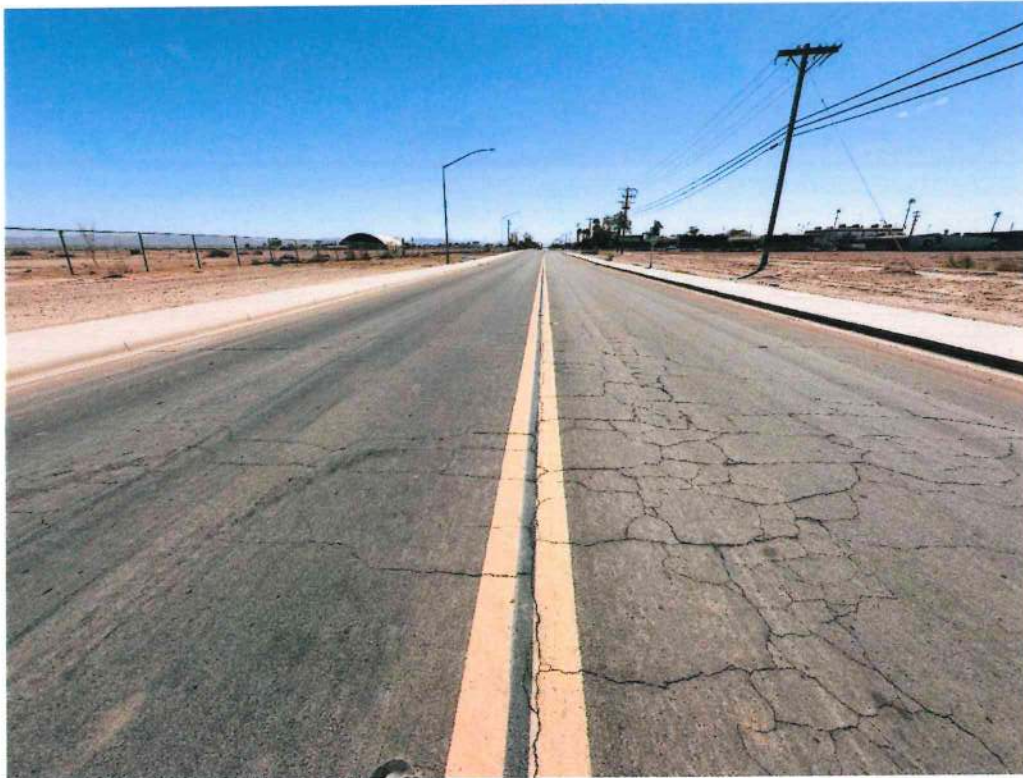
City of Calipatria

STBG Grant Application Photos

W Main Street Roadway Improvements between
International Boulevard and Lyerly Road



West Main Street from Lyerly Road facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



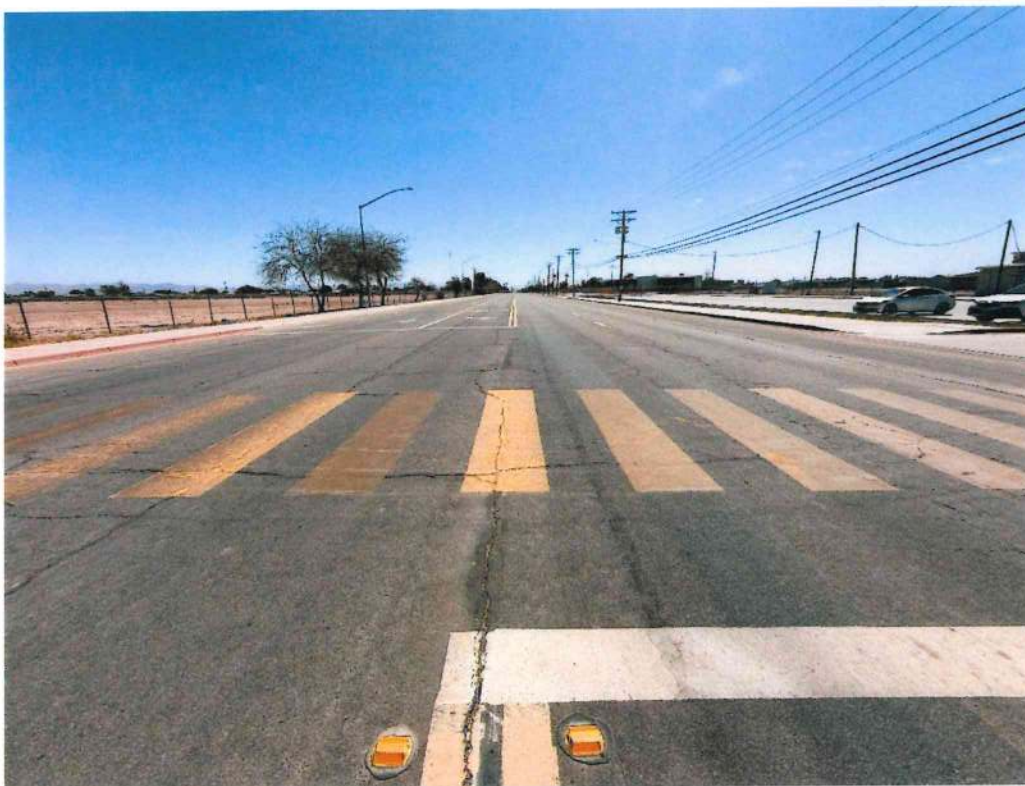
West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



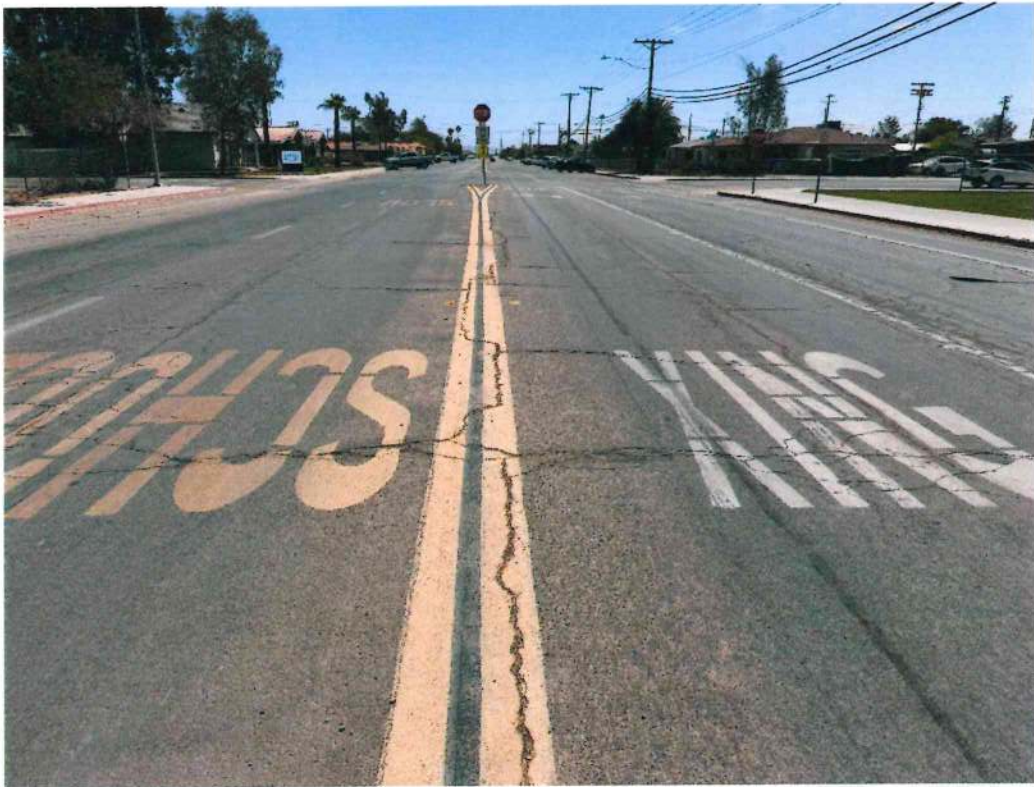
West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street facing International Boulevard



West Main Street from International Boulevard facing Lyerly Road

Attachment C – Grant Application



FILLABLE APPLICATION TEMPLATE FOR STBG/CMAQ GRANT PROGRAM FUNDING

Use of this file is intended to serve as a tool for applicants to develop applications offline for ease of internal review processes. Submittal of this file will not be accepted by SCAG as a complete application for consideration and evaluation. All applicants must submit by completing required fields via the online application portal. Please also refer to the SCAG STBG/CMAQ Program Application Guidebook for assistance in completing the online application.

APRIL 2025

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Overview

Projects selected for nomination must be submitted through the **online application** to be considered by the Southern California Association of Governments (SCAG) for Surface Transportation Block Grant Program and/or Congestion Mitigation and Air Quality Improvement Program funding.

The program guidelines and Application Guidebook are available on the SCAG [STBG/CMAQ website](#).

Submissions are due through the [online application](#) by 5 p.m. on **May 16, 2025**.

Required fields are indicated with an asterisk (*).

NOTICE: PLEASE READ CAREFULLY

Use of this file is intended to serve as a tool for applicants to develop applications offline for ease of internal review processes.

SCAG will not accept submittal of this file as a complete application for consideration and evaluation. All applicants must submit by completing required fields via the online application portal at <https://portal.scag.ecointeractive.com/>

Please also refer to the SCAG STBG/CMAQ Program Application Guidebook for assistance in completing the online application.

Programming Tab

Project Information

Field	Description
Project Title*	W Main Street Roadway Improvements between International Boulevard and Lyerly Road
Project Description*	<p>The proposed project consists of the rehabilitation of an approximately 2,649-foot-long and 72-foot-wide segment of West Main Street between International Boulevard and Lyerly Road. The project site allows for two (2) traffic lanes on both sides along with parking along the street edges. The site also borders the Calipatria Unified School District and serves as the primary access route to their K-12 facilities. The city has routinely serviced and maintained the road segment, but the severe "alligator cracking" and heavy traffic volumes have rendered the full rehabilitation of the road segment necessary. The subject road segment is a part of a larger project intended to rehabilitate West Main Street from Sorenson Avenue to Lyerly Road. Segments of Main Street east of International Boulevard received prior STBG funding, and this proposal will rehabilitate the remaining segment of Main Street from International Boulevard to Lyerly Road.</p> <p>The rehabilitation and resurfacing of the existing roadway will be conducted in accordance with Caltrans Local Assistance Procedures Manual (LAPM) standards and applicable city regulations. The existing asphalt concrete (A.C.) pavement will be cold planed to a depth of 2-1/2 inches, followed by the removal and replacement of deteriorated pavement sections. A rubberized crack sealant will be applied to existing pavement cracks, followed by the installation of a 1-inch A.C. leveling course and Class I pavement grid. A 1 to 1/2-inch asphalt rubber hot mix (ARHM) overlay will be placed over the prepared surface. The project also includes the construction of new ADA-compliant P.C.C. handicap ramps, along with pavement markings and striping per Caltrans Standard Plans. Signage and directional arrows, crosswalks, lane lines, centerlines, and channelizing striping are also planned. Traffic control measures will be conducted throughout the construction period to ensure public safety and minimize disruptions.</p>
Project Type*	Complete Streets
Lead Nominating/ Implementing Agency*	Calipatria
County*	Imperial

Implementing Agency Mailing Address*	125 North Park Avenue, Calipatria CA, 92233	
Primary Contact Name*	Laura Gutierrez	
Primary Contact Title*	City Manager	
Primary Contact Email*	l_gutierrez@calipatria.com	
Primary Contact Phone Number*	(760) 348-4141	
Alternate Contact Name	George Galvan	
Alternate Contact Title	Consultant City Planner	
Alternate Contact Email	jgalvan@theholtgroup.net	
Alternate Contact Phone Number	(760) 337-3883	
Phase(s) of Work that request would support (PA&ED, PS&E, ROW, CON)*	PS&E and CON	
Total Funding Request*	\$1,445,000	
Implementing Agency Caltrans Master Agreement Number (N/A If no master agreement is currently in place)*	N/A	
PA&ED- Project Approval and Environmental Documents ROW- Right of Way	PS&E- Plans, Specifications and Estimates CON- Construction	

Project Description/Scope and Location

SCOPE AND LOCATION

Please describe the existing conditions, purpose and need of the project and concise scope of work. Please include the location of the proposed project including project limits, cross-streets, or other indicators of location.* (2,000-character limit)

The proposed project will rehabilitate an approximately 2,649-foot-long and 72-foot-wide segment of West Main Street between International Boulevard and Lyerly Road. West Main Street is classified as a major collector by the City of Calipatria's 2013 General Plan (Pages IV-3 – IV-5), 2018 Service Area Plan (Pages 4-29 – 4-30), and the California Department of Transportation's (Caltrans) Functional Classification System. The project site directly adjoins and serves as the primary route to the only elementary, middle, and high schools in Calipatria. The California Department of Education's California Dashboard Navigator estimates that all three schools had a total of 1,022 students enrolled in 2024, which is approximately 15.67% of the estimated July 1, 2024, Calipatria population identified by the U.S. Census Bureau. This makes West Main Street one of the most trafficked segments in the city. The segment also receives a significant amount of commercial and industrial traffic as it serves as a conduit for agricultural, geothermal, and freight travel. Most of this traffic comes from the intersection of Sorenson Avenue/State Route 111 and Main Street/State Route 115, which Caltrans estimates to have an Annual Average Daily Traffic (AADT) count of 5,700 vehicles traveling south and west, and 5,400 vehicles traveling north and east, according to their 2023 Traffic Census Program. The large traffic count greatly diminishes the durability of the road segment, requiring constant and periodical maintenance from the city, which is no longer feasible due to the segment's extensive "alligator cracking." The improvements to West Main Street will not only improve travel but also greatly increase safety in the area. While the benefits are immense, the city relies on STBG funding since the small population renders it unable to acquire funds for this and other vital infrastructure projects outside of grants. The CON phase will begin in November of 2027 and end in July of 2028.

OTHER LOCATION INDICATORS

Field	Description
City Council District	Click or tap here to enter text.
Sub-Region or Council of Governments	SCAG
Air Basin*	Salton Sea Air Basin
State Assembly Districts*	36
State Senate Districts*	18
U.S. Congressional Districts*	25

FUNCTIONAL CLASSIFICATION OF ROADWAY LOCATION INFORMATION

Indicate System	Indicate Functional Classification
Local Hwy	Major Collector

Programming Information

Please summarize funding information into the table below.*

Federal Fiscal Year	Fund Type¹	Preliminary Engineering				
		(PE) PA&ED	PE – PS&E	ROW	CON	TOTAL
(In dollars, \$000's)						
2026	New Request STBG	-	-	-	\$1,445,000	\$1,445,000
2026	Local Match	-	-	-	\$188,000	\$188,000
Grand Total	-	-	-	-	\$1,633,000	\$1,633,000
1 - Available Fund Types include: Currently Programmed CMAQ, Currently Programmed STBG, New Request CMAQ, New Request STBG, Other Federal, State, Local, or Remaining Funding Need						
PA&ED- Project Approval and Environmental Documents			PS&E- Plans, Specifications and Estimates			
ROW- Right of Way			CON- Construction			

Additional Funding Information

Please use this space to share any additional funding information about your funding plan. If the project has an existing Project Programming Request (PPR) or FTIP sheet, you may provide it as an attachment in the Attachments tab.

The city is requesting \$1,445,000 in STBG funding to cover the construction (CON) phase of the proposed project. The local match to be provided by the city will equal \$188,000, which is approximately 11.51% of the total estimated construction cost. Local funds from the City of Calipatria streets fund (Local Transportation Authority – Measure D) will be utilized to cover the required local match. All other fees associated with pre-construction phases will be covered by the city utilizing local funds.

Toll Credit Information

Is the project utilizing toll credits?*

No

If yes, indicate Toll Credit Amount.

N/A.

Ineligible Costs

Please indicate if there are known STBG or CMAQ ineligible costs included in the scope of work for the proposed project.*

N/A

Please provide any supplemental information as needed (For example, if CMAQ ineligible costs are still STBG eligible, any ineligible components that are not included in the funding request, etc.)

N/A.

Cost Increases

Describe the project sponsor's ability to address any cost increases outside of this program*. (2,000-character limit)

The city is well-equipped to manage cost increases that exceed the grant program's funding by leveraging internal financial resources and careful budget planning. It has set aside specific funds for capital improvements and transportation infrastructure, which while limited, can be used to cover unexpected costs, such as rising material prices, labor shortages, or unforeseen site issues. Additionally, the project budget includes a 10% contingency to manage cost overruns without affecting the scope or project timeline. If further funding is necessary, the city can redirect funds from lower-priority projects or tap into its limited reserve funds. This layered strategy allows the city to keep the project on track and on schedule, even if expenses go beyond the grant's coverage.

Project Schedule and Readiness

Milestone	Start Date	Completion Date
Planning	7/1/2026	9/30/2026
Preliminary Engineering (PE) PA&ED	10/1/2026	10/31/2026
Preliminary Engineering PS&E	11/1/2026	9/30/2027
ROW Phase	10/1/2027	10/31/2027
CON Phase	11/1/2027	7/31/2028

Environmental Document Detail

National Environmental Policy Act (NEPA) Environmental Document Type

N/A

Environmental Document Type Recorded Date (Actual or Expected)

N/A

Joint California Environmental Quality Act (CEQA)/NEPA Environmental Document Type

Categorical Exclusion under 23 CFR 771.117(c): activity (c)(3)/Categorical Exemption under CEQA §15303

Environmental Document Type Recorded Date (Actual or Expected)

10/31/2026

Project Readiness and Deliverability Questions

Is the project already federalized? If yes, please provide the existing federal project number in the project ID tab.* (2,000-character limit)

The proposed new project for Main Street from International Boulevard to Lyerly Road is not federalized. The proposed new project does not consist of any federal funding and is a new project.

Does the project have a valid right-of-way certification?*(2,000-character limit)

Yes, the proposed project is entirely within the City of Calipatria's jurisdiction. West Main Street is the City's right-of-way.

Identify any known risks to the project schedule and how the project sponsor will mitigate and respond to those risks. Examples of schedule risks include complicated utility relocations, land acquisition needs, and rail company coordination.* (2,000-character limit)

While current utility maps indicate the placement of city-owned sewer lines and water lines owned by the Golden State Water Company within the project area, the project does not propose the relocation of any such lines. All proposed work will take place within the City of Calipatria Right-of-Way and early coordination with the local utility companies throughout the Project Specifications and Estimates (PS&E) phase will identify any additional facilities potentially impacted by the project. This early coordination will allow both the City of Calipatria and local utility companies to effectively coordinate the relocation of any existing facilities, if necessary, prior to the start of construction activities.

How is the project being coordinated with impacted or stakeholder agencies (Caltrans, Transit Operators, utilities, railroads, adjacent cities, other state and federal agencies, etc.)?*(2,000-character limit)

The proposed project site is a local highway and is not adjacent to any state or federal facilities. The proposed project is entirely within the City of Calipatria's jurisdiction and does not anticipate impacting any stakeholder agencies.

Air Quality Improvements for CMAQ Eligible Projects Only (Part 1)

Project Component	VOC (kg/day)	CO (kg/day)	NO _x (kg/day)	PM10 (kg/day)	PM2.5 (kg/day)	TOTAL (kg/day)
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
Component Description	kg/day	kg/day	kg/day	kg/day	kg/day	Total kg/day
TOTAL	Total VOC	Total CO	Total NO _x	Total PM10	Total PM2.5	

VOC- Volatile Organic Compounds
CO- Carbon Monoxide
NO_x- Oxides of Nitrogen
PM10- Particulate Matter with a diameter of 10 microns or less
PM2.5- Particulate Matter with a diameter of 2.5 microns or less

Change Reason Details

Please select one of the following:*

New Project

If "**Project Changed**" is selected, select change reason detail:

- ☐ **Cost increase**
☐ **Existing project for consideration**
☐ **Other: click to explain**

Enter a narrative description of the changes that will be made in this project revision*.

The total STBG amount that is being requested is \$1,445,000 and the grand total amount that includes STBG funds and local match funds is \$1,633,000.

ID's/Contacts Tab

Existing Regional Transportation Plan (RTP) ID

N/A.

Existing Federal Transportation Improvement Program (FTIP) ID

N/A.

Existing Federal Project ID

N/A.

Attachments Tab

This Tab will allow for attachments to be uploaded as needed.

1. **Project Location Map**
2. **Project Vicinity Map**
3. **Project Site Photos**
4. **Calipatria 2035 General Plan**
5. **Calipatria 2018 Service Area Plan**
6. **County of Imperial Circulation and Scenic Highways Element**
7. **ICTC 2024 Regional Long-Range Transportation Plan**
8. **ICTC 2019 Short Range Transit Plan**
9. **Draft CC Resolution**
10. **CRS Map**
11. **SCAG REAP 2.0 Indicator Mapping Tool**

Project Questions Tab

Regional Priorities

If the proposed project has been identified as part of one of the Tier 2 Regional Priorities Program Categories, please indicate and describe if there is an existing systems approach in place to manage these needs. Examples may include: a transportation related natural lands preservation plan (including for wildlife crossings), a pavement management plan or program, a complete streets plan or policies. Please include a link to access any referenced documents.

The proposed road segment is classified as a major collector by the Circulation Element of the 2013 City of Calipatria General Plan (Pages IV-3 – IV-5), the 2018 City of Calipatria Service Area Plan (Pages 4-29 – 4-30), the County of Imperial Circulation and Scenic Highways Element (Pages 13–14, [Circulation & Scenic Highways Element | Imperial County Planning & Development Services](#)), and the California Department of Transportation's Functional Classification System ([California Road System - Functional Classification](#)). The road segment is also part of a fixed bus route to communities south of Calipatria as illustrated in the Imperial County Transportation Commission's (ICTC) 2024 Regional Long-Range Transportation Plan (Pages 60-65, [Transportation Plans & Studies | Imperial County Transportation Commission](#)), ICTC's 2019 Short Range Transit Plan (Pages 25-26 and 44-45, [Transit & Non-Motorized | Imperial County Transportation Commission](#)), and the City of Calipatria 2013 General Plan (Pages IV-9 – IV-11). These plans illustrate the significance of the road segment not just in its importance for commercial and industrial traffic, but more importantly for public transportation for a historically disadvantaged community. The rehabilitation of West Main Street is intended to provide a safe and reliable corridor for all modes of transportation within one of the most trafficked areas in Calipatria.

Federal Performance Management Areas

Select all that apply:*

- ☐ **PM1 – Transportation System Safety**
- ☒ **PM2 – National Highway System (NHS) Pavement and Bridge Condition**
- ☐ **PM3 – NHS Performance**
- ☐ **PM3 – Freight Movement**
- ☐ **PM3 – CMAQ Program**
- ☐ **Transit Asset Management**
- ☐ **Transit System Safety**

PM1 – TRANSPORTATION SYSTEM SAFETY**Level of Impact*****N/A.****General Responses**

Does the proposed project implement one or more of the proven FHWA Safety Countermeasure?

Resource: [FHWA Proven Safety Countermeasures](#)

N/A**Project Specific Responses**

Please describe trends in fatalities or serious injuries that have occurred in the project area in the last five years (in project area or parallel comparable facility if applicable)? Please describe how collision factors were considered in the development of the proposed project.

Resource: [UC Berkeley Transportation Injury Mapping System](#)

N/A**PM2 – NATIONAL HIGHWAY SYSTEM (NHS) PAVEMENT AND BRIDGE CONDITION****Level of Impact*****High.****General Responses**

For projects that include pavement improvements, what is the average PCI category of the City that the project is located in?

Resource:

[2022 Statewide Local Streets and Roads Needs Assessment Report](#)

[PCI Maps by County](#)

At Higher Risk (50-60)

For projects that include bridge rehabilitation, what is the percent of “poor” bridges in the county that the project is located in?

Resource:

[2020 Local Bridge Needs Assessment Report – Figure 3.2](#)

Click to select one of the following:

Project Specific Responses

For projects that include bridge rehabilitation, what is the current bridge condition of bridge proposed for improvement?

Resource:

[USDOT - FHWA InfoBridge](#)

Click to select one of the following:

For projects that include pavement improvements, what is expected change in the Pavement Condition Index (PCI) or International Roughness Index (IRI) score of pavement in project area as a result of the proposed improvement?

N/A

For projects that include bridge rehabilitation, what is the expected change in bridge condition as a result of the proposed project?

N/A

For all PM2 projects, what is the estimated useful life or lifespan of the proposed improvement?

The estimated useful life of the project is 20 years.

For all PM2 projects, If the project is on the highway system, does the project need to be identified in the statewide Transportation Asset Management Plan or approved SHOPP?

No, the project is a local roadway.

PM3 – NHS PERFORMANCE

Level of Impact*

N/A

General Responses

Is the proposed project identified in a Comprehensive Multimodal Corridor Plan? Or a Congestion Management Plan?

N/A

Would the proposed project provide relief to one of the Top 100 Bottlenecks identified in the Connect SoCal Congestion Management Technical Report? If yes, identify rank number.

Resource:

[Connect SoCal – Congestion Management Technical Report](#)

N/A

Project Specific Responses

What is expected change in the person-hours of travel time as a result of the proposed project?

N/A

PM3 – FREIGHT MOVEMENT

Level of Impact*

N/A

General Responses

Would the proposed project provide relief to one of the bottlenecks in the SCAG Region identified in the Connect SoCal Goods Movement Technical Report?

Resource:

[Connect SoCal Goods Movement Technical Report, Table 8](#)

N/A

Is the proposed project identified in a project list of the Connect SoCal Goods Movement Technical Report?

Resource:

[Connect SoCal Goods Movement Technical Report](#) (Table 11 – Seaport Projects, Table 12 – Rail Projects, or Table 13 – Highway Projects)

N/A

Project Specific Responses

What is the expected change as a result of the proposed project in one of the following metrics?

- Daily vehicle hours of delay
- Truck volume
- Rail volume

N/A

PM3 – CMAQ PROGRAM

Level of Impact*

N/A

General Responses

Please describe the air quality benefit provided by the proposed project.

N/A

Project Specific Responses

To fulfill requirements of PM3, please refer to and complete the Air Quality Improvements and Cost Effectiveness sections of the application.

TRANSIT ASSET MANAGEMENT

Level of Impact*

N/A

General Responses

Is the proposed project identified in the respective area's Transit Asset Management Plan?

N/A

Project Specific Responses

How many new transit assets are being added? What is the useful life of the new transit assets?

Resource:

[FTA Useful Life Benchmark](#)

No new transit assets are being added. Although, the condition improvement of the proposed project intends to leave the area in a state of good repair.

For replacement projects, please indicate the number of assets being replaced and the current age of transit asset proposed for replacement compared to the useful life.

Resource:

[FTA Useful Life Benchmark](#)

N/A

For all transit assets included in the proposed project, please estimate how the proposed project will improve the condition of these transit assets.

N/A

TRANSIT SYSTEM SAFETY

Level of Impact*

N/A

General Responses

Is the proposed project identified in the respective areas Transit Agency Safety Plan?

N/A

Project Specific Responses

Please describe how the proposed project will reduce transit-related fatalities or injuries.

N/A

If applicable, please describe how the project will reduce operator assaults (verbal and physical).

N/A

Please describe how the proposed project will improve transit system reliability (reduce or prevent major mechanical system failures).

N/A

Community Economic Development Benefits

PROJECT LOCATION

Please select one option that applies to the proposed project.* Please reference the [BUILD Grant Project Location Verification](#) mapping tool:

The proposed project is located in an identified Areas of Persistent Poverty and Historically Disadvantaged Communities geography.

If "The proposed project is not recommended to be located in any of the identified Areas of Persistent Poverty and Historically Disadvantaged Communities geographies" was selected above, please explain here:

Click or tap here to enter text.

PROJECT BENEFITS

Please identify all benefits that apply to the proposed project scope:*

- ☒ The proposed project will improve access to everyday destinations for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities. (jobs, retail, parks, school, health care).
- ☐ The proposed project will improve mobility options for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities.
- ☐ The proposed project would improve walking and biking conditions for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities and/or on the SCAG High Injury Network.
- ☐ The proposed project includes improvements to noise or air quality for residential areas adjacent to railroads and railyards.
- ☐ The proposed project includes a grade separation that would improve safety for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities.
- ☐ The proposed project includes transit improvements.
- ☐ The proposed project includes adaptation or resilience improvements for populations living in climate risk areas, including flood hazard zones, sea level rise, wildfire risk, landslide hazard areas, extreme heat, drought, and earthquake hazard zones.
- ☐ The proposed project would improve air quality for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities, while minimizing impacts outside of the immediate project area.
- ☐ The proposed project would reduce noise impacts from transportation for populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities, while minimizing impacts outside of the immediate project area.
- ☐ The proposed project would reduce heavy- and/or medium-duty truck volumes through communities with identified populations living in Areas of Persistent Poverty and Historically Disadvantaged Communities

Please describe how the project supports the benefits identified above*.

The proposed road segment is classified as a major collector and is the primary route to the Calipatria Unified School District's K-12 facilities. Apart from education facilities, the school district also opens its pool and fields to the general public during the summer. As the only such facilities in the city, residents across the entire city and surrounding communities often travel to the area to access these locations. Furthermore, West Main Street is part of a fixed route for public transit as illustrated in the Imperial County Transportation Commission's (ICTC) 2024 Regional Long-Range Transportation Plan (Pages 60-65), ICTC's 2019 Short Range Transit Plan (Pages 25-26 and 44-45), and the City of Calipatria 2013 General Plan (Pages IV-9 – IV-

11). This route is vital for connecting the city to nearby southern communities. The City of Calipatria is predominantly a low-income community, as approximately 30%-40% of the population lives below the poverty level. The project area is considered to be a disadvantaged and historically underserved community, as it is regarded as a community of concern, a disadvantaged community, and an AB 1550 community by the SCAG REAP 2.0 Indicator Mapping Tool (refer to Figures 1-3 attached). While Calipatria is designated as a disadvantaged community suffering from persistent poverty by the U.S. Department of Transportation Grant Location Verification map, the city is also identified as a community with one of the highest transit dependencies according to the ICTC Regional Long Range Transportation Plan (Pages 63-64). These plans further cement the project's importance to improving the Calipatria community's access to everyday destinations.

Air Quality Improvements and Cost Effectiveness for CMAQ Eligible Projects Only (Part 2)

Did you fill out the Air Quality Improvements section on the Programming Tab?

No

CO₂ (MT/day) (optional)

N/A

CO₂ (kg/day) (optional)

N/A

Please calculate the cost effectiveness of the proposed project using the general equation provided. Please include ALL estimated project costs in the calculation for cost-effectiveness (rather than just the CMAQ-funded share).

N/A

County Transportation Commission Supplemental Questions

Did you complete supplemental CTC questions?*

Yes

General Certification and Assurances

Applicant affirms this application is in compliance with applicable federal requirements and the SCAG STBG/CMAQ Program Guidelines. Applicant certifies that the statements submitted in this application are true, correct, and complete.*

Yes



MAIN OFFICE
900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
Tel: (213) 236-1800

REGIONAL OFFICES

IMPERIAL COUNTY
1503 N. Imperial Ave., Ste. 104
El Centro, CA 92243
Tel: (213) 236-1967

ORANGE COUNTY
OCTA Building
600 S. Main St., Ste. 1108
Orange, CA 92868
Tel: (213) 630-1599

RIVERSIDE COUNTY
3403 10th St., Ste. 805
Riverside, CA 92501
Tel: (951) 784-1513

SAN BERNARDINO COUNTY
1170 W. Third St., Ste. 140
San Bernardino, CA 92410
Tel: (213) 630-1499

VENTURA COUNTY
4001 Mission Oaks Blvd., Ste. L
Ventura, CA 93012
Tel: (213) 236-1960

LEARN MORE

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Attachment D – City Council Resolution

RESOLUTION NO. CC 25-27

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA
APPROVING AN APPLICATION SUBMISSION TO OBTAIN FUNDING THROUGH
THE FY 26/27 AND 27/28 UNDER ICTC'S SURFACE TRANSPORTATION BLOCK
GRANT (STBG) PROGRAM**

WHEREAS, AB 1012 has been enacted into State Law in part to provide for the timely use of State and Federal funds; and

WHEREAS, the City of Calipatria is able to apply for and receive Federal and State funding including Surface Transportation Block Grant (STBG) funds; and

WHEREAS, the City of Calipatria desires to ensure that its projects are delivered in a timely manner to preclude losing funds for non-delivery; and

WHEREAS, it is understood by the City of Calipatria that failure for not meeting project delivery dates for any phase of a project may jeopardize federal or state funding in the Region; and

WHEREAS, the City of Calipatria will submit an application for the construction (CON) phase of the West Main Street Roadway Improvements project between International Boulevard and Lyerly Road inside City Limits and with a total estimated cost of \$1,633,000; and

WHEREAS, a minimum 11.47% of local matching funds are required for STBG participation, and the City of Calipatria commits a total local match of \$188,000 (11.51%) from the City of Calipatria's streets fund; and

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Calipatria hereby agrees to ensure that all project delivery deadlines for all project phases will be met or exceeded, and:

- A) The opportunity for public comment was provided at a public meeting; and
- B) Local funds in the amount of \$188,000 (11.51%) from the City of Calipatria streets fund (Local Transportation Authority (LTA) – Measure D) will be used to leverage the federal funds for the project; and
- C) Project is consistent with the Circulation Element of the City of Calipatria; and
- D) Project is consistent with the adopted pavement management plan; and
- E) The Calipatria City Council hereby designates and authorizes the City Manager or his/her designee to sign, execute and submit all documents including, but not limited to:

Applications, fund transfer agreements, payment requests, and amendments which may become necessary for the completion of the grant application and approval process for the program.

BE IT FURTHER RESOLVED, that failure to meet project delivery deadlines may be deemed as sufficient cause for the Imperial County Transportation Commission Policy Board to terminate an agency's project and reprogram Federal/State funds as deemed necessary; and

That the City of Calipatria City Council does direct its management and engineering staff to ensure all federal and state-funded projects are carried out in a timely manner as per the requirements of AB 1012 and the directive of the City of Calipatria City Council.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Calipatria, this 12th day of August 2025.

Michael Luellen, Mayor

I, Jane Hurtado, City Clerk of the City of Calipatria, DO HEREBY CERTIFY that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Calipatria at a meeting thereof held on the 12th day of August 2025 based on the following roll call vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Jane Hurtado, City Clerk

RESOLUTION

City Council
Staff Report

To: Laura Gutierrez, City Manager
City of Calipatria City Council

From: George Galvan, AICP, City Planner

Prepared By: Patricia Ramirez, Assistant Planner

Date: August 12, 2025

Project: Authorization to Advertise Invitation for Bids – Main Street Roadway
Improvements from Lake Avenue to International Boulevard

SUMMARY

The City of Calipatria received funding through the Surface Transportation Block Grant (STBG) for street improvements along Main Street between Lake Avenue and International Boulevard. The City received \$298,000 for Construction (CON) FY during 2024/2025 with a local match of \$39,000 to be covered with the Local Partnership Program (LPP) funds totaling \$337,000 in available funds.

PROJECT SCOPE

The proposed project scope includes rehabilitation of the street section on Main Street between Lake Avenue and International Boulevard. The project consists of saw cutting the failed A.C. pavement areas after the cold planing of 2 ½ inches of A.C. asphalt pavement. The conventional A.C. pavement will be placed within the pavement failure areas from the underlying class 2 base to the level of the cold planed surface. A 1-inch leveling course of conventional A.C. pavement will be placed over the cold planed and pavement failure areas. A Class I pavement grid will be placed over the 1-inch leveling course to inhibit reflective cracking. A 1 ½ inch Asphalt Rubber Hot Mix (ARHM) will be placed over the Class I pavement grid and leveling course. Pavement striping is to occur after the placement of the ARHM pavement.

Professional services of qualified Construction Management consultants must also be procured to perform resident engineering activities to ensure adherence to improvements plans, specifications, construction details, and construction contract documents. The City

Council's action includes authorization to advertise Request for Proposal (RFP) for Construction Management.

The project timeline for the City of Calipatria Main Street Roadway Improvements between Lake Avenue to International Boulevard is as follows:

The advertisement for bids will be published in the Desert Review on August 20 and August 27. Following that, a bid opening will be conducted at City Hall on September 5. The City Council will meet on October 14 to approve the award of the construction contract to the lowest responsive and responsible bidder. Once approved, a Notice to Proceed will be issued on October 31, officially authorizing the contractor to begin work. Construction activities are scheduled to begin on November 10 through March 9, which is during the 120 calendar day construction window. Finally, the project is anticipated to file the Notice of Completion on March 9. Please refer to Attachment A – Schedule of events for a more detailed breakdown.

FISCAL IMPACT

An Engineer's Opinion of Probable Cost (Attachment B) for the proposed project scope and estimated a total project cost of **\$337,000.00** as shown in the table below.

COST BREAKDOWN

	COST
Construction Management	\$30,000.00
Construction Costs	\$307,000.00
TOTAL IMPROVEMENT COSTS	\$337,000.00

The Holt Group prepared an Engineer's Opinion of Probable Cost which includes but is not limited to removing and disposing of the full depth of the existing A.C. pavement, installing 3 ½" of A.C. pavement, installing 1" of conventional A.C. leveling course, demolish and dispose of the existing P.C.C. collars, and striping and signage. The estimate also includes geotechnical testing. Refer to Attachment B for more details.

Funding Sources are summarized in the table below. It is anticipated that all activities will be funded entirely through grant sources.

		Funding Sources	
		STBG	LPP
	Cost		
Construction	\$307,000	\$271,700	\$35,300
Construction Management	\$30,000	\$26,300	\$3,700
Total	\$337,000	\$298,000	\$39,000

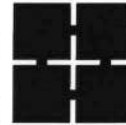
RECOMMENDATION AND PENDING ACTION

Staff is requesting Council to consider the following actions for the City of Calipatria Main Street Roadway Improvements between Lake Avenue and International Boulevard:

1. Authorize the City Engineer to advertise for bids for and direct the City Manager to procure construction management services via Resolution 25-28.

Attachments: Attachment A – Schedule of Events
 Attachment B – Engineers Opinion of Probable Cost
 Attachment C – Resolution 25-28

Attachment A – Schedule of Events



City of Calipatria

**Main Street Roadway Improvements Project from Lake Avenue to
International Boulevard**

THG Project No. 142.321

Schedule of Events

Date: July 30, 2025

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
1.	City Council is to authorize the project to be advertised for bid.	Tuesday, August 12, 2025
2.	Prepare a Cover Letter transmitting Legal Advertisement to the Desert Review. The Desert Review requires the Legal Advertisement 72 hours or 3 business days prior to the Advertising of the Project.	Friday, August 15, 2025
3.	Complete printing of bid set plans, specifications and contract documents.	Tuesday, August 19, 2025
4.	Advertise Project for Bidding in the Desert Review.	Wednesday, August 20, 2025 and Wednesday, August 27, 2025
5.	Contact local contractors, subcontractors and material suppliers regarding the project.	Wednesday, August 20, 2025
6.	City of Calipatria to send out Legal Advertisement for the Request for Proposals (RFPs) to the Desert Review for Construction Management Services, Quality Assurance/Witness Geotechnical Testing (QAP-QA) services, and Labor Compliance.	Friday, August 29, 2025

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
7.	Advertise the RFP for the Resident Engineering and Construction Management Services in the Desert Review.	Wednesday, September 3, 2025 and Wednesday, September 10, 2025
8.	Conduct Non-Mandatory Pre-Bid Conference at 10:00 a.m. at Calipatria City Hall, 125 N. Park Avenue, Calipatria, CA 92233	Friday, September 5, 2025
9.	Proposals due from consulting firms for Construction Management services, geotechnical testing (QAP-QA) services, and Labor Compliance.	Friday, September 19, 2025
10.	Conduct Bid Opening at 2:00 p.m. at Calipatria City Hall, 125 N. Park Avenue, Calipatria, CA 92233.	Tuesday, September 30, 2025
11.	Award Contract for Project Construction and Construction Management Services at the Regularly Scheduled Calipatria City Council Meeting.	Tuesday, October 14, 2025
12.	Process Contract Documents. Receive Insurance Certificates, Performance Bond, and Payment Bond from the Contractor. Review of Insurance and Bond Documents by City Attorney. Execution of Agreement and Notice to Proceed after approval of Insurance and Bond Documents by City Attorney.	Wednesday, October 15, 2025 through Friday, October 31, 2025
13.	Review Project Submittal Documents.	Monday, October 20, 2025 through Friday, November 7, 2025
14.	Conduct Pre-Construction Conference at Calipatria City Hall at 10:00 a.m.	Friday, October 31, 2025
15.	Issue Notice to Proceed to Contractor.	Friday, October 31, 2025
16.	The City of Calipatria shall file an erosivity waiver for the project.	Friday, October 31, 2025
17.	Construction Start Day	Monday, November 10, 2025
18.	Project Construction – 120 Calendar Days.	Monday, November 10, 2025 through Monday, March 9, 2026

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
19.	Conduct Final Project Inspection with Contractor and City of Calipatria Staff.	Friday, February 27, 2026
20.	Contractor to complete "Punch List" items and finish project construction.	Friday, March 6, 2026
21.	File Notice of Completion at the County of Imperial Recorder's Office.	Monday, March 9, 2026

Attachment B – Engineers Opinion of Probable Cost



The
Holt
Group

1601 N. Imperial Ave.
El Centro, CA 92243
760.337.3883
760.337.5997 (fax)
www.theholtgroup.net

PROJECT: CITY OF CALIPATRIA
MAIN STREET ROADWAY IMPROVEMENT PROJECT BETWEEN
LAKE AVENUE AND INTERNATIONAL BOULEVARD

STPL-5243(019)

THG PROJECT NO. 142.321

DATE: JUNE 19, 2025

ENGINEER'S OPINION OF PROBABLE COST ESTIMATE

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
1	SAWCUT THE EXISTING A.C. PAVEMENT FOR THE FULL DEPTH OF THE A.C. PAVEMENT. SEE PLAN VIEW (KEYNOTE 1) ON SHEET 2, SECTION DETAIL A ON SHEET 4, AND DETAIL C ON SHEET 5.	L.F.	\$6.00	1,965	\$11,790.00
2	REMOVE AND DISPOSE OF THE FULL DEPTH OF THE EXISTING A.C. PAVEMENT TO THE TOP OF THE EXISTING CLASS 2 BASE WITHIN THE SAWCUT AREAS. SEE PLAN VIEW (KEYNOTE 2) ON SHEET 2, SECTION DETAIL A ON SHEET 4, AND DETAIL C ON SHEET 5.	C.YD.	\$60.00	247	\$14,820.00
3	COLD-PLANE THE EXISTING A.C. PAVEMENT FOR A DEPTH OF 2½". SEE PLAN VIEW (KEYNOTE 4) ON SHEET 2, SECTION DETAIL A ON SHEET 4, AND DETAIL C ON SHEET 5.	S.YD.	\$6.00	2,280	\$13,680.00
4	COLD-PLANE THE EXISTING A.C. PAVEMENT FOR A DEPTH OF 1½". SEE PLAN VIEW (KEYNOTE 5) ON SHEET 2 AND DETAIL C ON SHEET 5.	S.YD.	\$40.00	100	\$4,000.00
5	REMOVE THE EXISTING TRAFFIC SIGNS. RESIDENT ENGINEER TO DETERMINE WHICH SIGNS SHALL BE STORED THEN REINSTALLED OR REPLACED. ORIGINAL SIGNS THAT ARE REPLACED SHALL BE DELIVERED TO CITY OF CALIPATRIA PUBLIC WORKS. REMOVE AND DISPOSE OF THE EXISTING SIGNPOST AND FOOTING. SEE PLAN VIEW (KEYNOTE 6) ON SHEET 2.	LUMP SUM	\$1,200.00	1	\$1,200.00
6	INSTALL 3½" OF A.C. PAVEMENT. SEE PLAN VIEW (KEYNOTE 2) ON SHEET 3, SECTION DETAIL B ON SHEET 4, AND DETAIL C ON SHEET 5.	TONS	\$150.00	332	\$49,800.00
7	INSTALL 1" OF CONVENTIONAL A.C. LEVELING COURSE. SEE PLAN VIEW (KEYNOTE 3) ON SHEET 3, SECTION DETAIL B ON SHEET 4, AND DETAIL C ON SHEET 5.	TONS	\$150.00	241	\$36,150.00

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
8	INSTALL CLASS I PAVEMENT GRID PER CALTRANS SPECIFICATIONS OVER THE 1" LEVELING COURSE OR COLD-PLANED EXISTING A.C. PAVEMENT. SEE PLAN VIEW (KEYNOTE 4) ON SHEET 3, SECTION DETAIL B ON SHEET 4, AND DETAIL C ON SHEET 5.	S.YD.	\$5.00	3,862	\$19,310.00
9	INSTALL 1½" OF ARHM OVERLAY OVER THE CLASS I PAVEMENT GRID. SEE PLAN VIEW (KEYNOTE 4) ON SHEET 3, SECTION DETAIL B ON SHEET 4, AND DETAIL C ON SHEET 5.	TONS	\$150.00	370	\$55,500.00
10	CONTRACTOR TO DEMOLISH AND DISPOSE OF THE EXISTING P.C.C. COLLARS OF, THEN LOWER THE EXISTING WATER VALVE RISERS AND COVERS TO 4" BELOW FINISH GRADE PRIOR TO COLD-PLANING ACTIVITIES. AFTER FINAL PAVING, ADJUST THE RISERS AND COVERS TO THE FINISH GRADE OF THE NEW PAVEMENT AND CONSTRUCT NEW P.C.C. COLLARS. SEE PLAN VIEW (KEYNOTE 3) ON SHEET 2, PLAN VIEW (KEYNOTE 5) ON SHEET 3, AND DETAIL A ON SHEET 5.	EACH	\$2,000.00	1	\$2,000.00
11	MOBILIZATION OF EQUIPMENT AND MATERIAL, COMPLIANCE WITH CALTRANS LAPM REQUIREMENTS, CITY BUSINESS LICENSE, TAXES, PERFORMANCE BOND, PAYMENT BOND, INSURANCE, POTABLE DRINKING WATER, FREIGHT, COMPLIANCE WITH NEPA/CEQA CATEGORICAL EXEMPTION AND EXCLUSION DETERMINATIONS, UTILITY POT-HOLE, PROJECT MEETINGS, PROJECT SIGNS, AIR POLLUTION CONTROL DISTRICT REQUIREMENTS AND FEES, RESTROOM FACILITIES, PERMITS, PERMIT FEES AND SIMILAR EXPENSES AND OTHER COSTS NOT SPECIFICALLY ADDRESSED WITHIN THIS BID ITEM LIST.	LUMP SUM	\$30,000.00	1	\$30,000.00
12	GEOTECHNICAL TESTING - QUALITY CONTROL (QC).	LUMP SUM	\$25,000.00	1	\$25,000.00
13	TRAFFIC CONTROL PER PLAN SHEET 7 - TRAFFIC CONTROL PLAN.	LUMP SUM	\$30,000.00	1	\$30,000.00
14	STRIPING AND SIGNAGE PER PLAN SHEET 6 - STRIPING AND SIGNAGE PLANS.	LUMP SUM	\$13,750.00	1	\$13,750.00

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST \$307,000.00

Attachment C – City Council Resolution 25-28

RESOLUTION NO. CC 25-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA AUTHORIZING A BID ADVERTISEMENT FOR CONSTRUCTION AND REQUEST FOR PROPOSALS FOR CONSTRUCTION MANAGEMENT SERVICES FOR THE MAIN STREET ROADWAY IMPROVEMENTS FROM LAKE AVENUE TO INTERNATIONAL BOULEVARD FUNDED UNDER THE SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM

WHEREAS, the City of Calipatria received \$298,000 in funding through the Surface Transportation Block Grant (STBG) Program which collects funds through the fuel exercise taxes, commercial vehicle weight fees, local transactions and use taxes, and federal funds to address deferred maintenance on the state highway and the local street and road systems; and

WHEREAS, the City of Calipatria also received \$39,000 in Local Partnership Program (LPP) funds totaling in \$337,000 FY 2024/25 Construction Phase to allocate towards the Main Street Improvements from Lake Avenue to International Boulevard; and

WHEREAS, the STBG and LPP funds are administered by the Federal Highway Administration (FHWA) and provide flexible funding to states and localities for transportation improvement projects; and

WHEREAS, the bid documents and engineering design for the proposed improvements have been completed by The Holt Group, Inc.; and

WHEREAS, the City Council has reviewed the estimated project cost including construction budget in the amount of \$307,000; and

NOW THEREFORE BE IT RESOLVED, the City Engineer is authorized to advertise invitations for bids and the City Manager is authorized to advertise Request for Proposals for Construction Management Services for the 2024-25 City of Calipatria Main Street Roadway Improvements from Lake Avenue and International Boulevard.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Calipatria, this 12th day of August 2025.

Michael Luellen, Mayor

I, Jane Hurtado, City Clerk of the City of Calipatria, DO HEREBY CERTIFY that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Calipatria at a regular meeting thereof held on the 12th day of August 2025, and that the same was adopted by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Jane Hurtado, City Clerk



City Council Staff Report

To: Laura Gutierrez, City Manager
City of Calipatria City Council
From: George Galvan, AICP, City Planner
Prepared By: Patricia Ramirez, Assistant Planner
Date: August 12, 2025
Project: **Authorization to Advertise Invitation for Bids – South Brown Avenue
Roadway and Pedestrian Facilities Improvement Project between Main
Street/SR 115 to Church Street**

SUMMARY

The City of Calipatria received funding through the Congestion Mitigation and Air Quality (CMAQ) for street improvements along South Brown Avenue between Main Street/SR 115 to Church Street. The City received \$1,649,000 for Construction (CON) during FY 2024/2025 with a local match of \$214,000 to be covered with the Local Partnership Program (LPP) funds totaling \$1,863,000 in available funds.

PROJECT SCOPE

The proposed project scope includes rehabilitating and expanding the existing segment of South Brown Avenue between Main Street/SR 115 and Church Street. The project proposes to rehabilitate and widen the pavement of Brown Avenue from SR 115 to Church Street, including curb and gutter, to designed capacity. The project would involve saw cutting and removing dilapidated segments and replacing them with 3 inches of A.C. (asphalt) Pavement over 9 inches of class 2 base. The pavement will be widened to 45 feet as measured from face-of-curb to face-of-curb and also with 3 inches of A.C. Pavement over 9 inches of 2 class base. The pavement width will accommodate two travel lanes and on-street parking. No new travel lanes will be added. A new 24-inch diameter stormwater pipeline would traverse SR 115 along Brown Avenue (replacing a 15" x 21" corrugated steel arch) similar to the existing pipeline traversing SR 115 at Industrial Avenue (one block to the east). The proposed project scope also includes ancillary items associated with the project including relocating existing water services, raising manhole covers and water valve risers and covers to finish A.C. pavement grade, installing signage, striping, and similar items.

Professional services of a qualified Construction Management consultant is required to perform resident engineering activities to ensure adherence to improvement plans, specifications, construction details, and construction contract documents. The City Council’s action also includes authorization to advertise a Request for Proposal (RFP) for Construction Management.

The project timeline for the City of Calipatria South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR 115 to Church Street is as follows:

The advertisement for bids will be published in the Desert Review on August 20 and August 27. Following that, a bid opening will be conducted at City Hall on September 5. The City Council will meet on October 14 to approve the award of the construction contract. Once approved, a Notice to Proceed will be issued on October 31, officially authorizing the contractor to begin work. Construction activities are scheduled to begin on November 10 through March 9, which is during the 120 calendar day construction window. Finally, the project is anticipated to file the Notice of Completion on March 9. Please refer to Attachment A – Schedule of events for a more detailed breakdown.

FISCAL IMPACT

An Engineer’s Opinion of Probable Cost (Attachment B) for the proposed project scope and estimated a total project cost of **\$1,863,000.00** as shown in the table below. The cost includes but is not limited to sawcut the existing A.C. Pavement, remove and dispose of existing A.C. Pavement, install Class 2 base material beneath new improvements, install 6 inch P.C.C. curb and gutter, install granular sand material beneath sidewalks, install new 6 inch P.C.C. barrier curb, and striping and signage. The estimate also includes geotechnical testing and time and material allocation.

CONSTRUCTION COST BREAKDOWN	
	COST
Construction Management	\$163,000.00
Construction Costs	\$1,700,000.00
TOTAL IMPROVEMENT COSTS	\$1,863,000.00

Funding sources are also shown below. It is anticipated that all activities will be funded entirely through grant sources.

		Funding Sources	
		CMAQ	LPP
Construction	\$1,700,000	\$1,505,000	\$195,000
Construction Management	\$163,000	\$144,000	\$19,000
Total	\$1,863,000	\$1,649,000	\$214,000

PENDING ACTION

Staff is requesting Council to consider the following actions for the City of Calipatria South Brown Avenue Roadway and Pedestrian Facilities Improvements between Main St./SR 115 to Church Street:

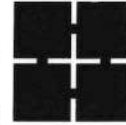
1. Authorize the City Engineer to advertise for bids for and direct the City Manager to procure construction management services via Resolution 25-29.

Attachments: Attachment A – Schedule of Events
 Attachment B – Engineers Opinion of Probable Cost
 Attachment C – Resolution 25-29

Attachment A – Schedule of Events

The Holt Group

Engineering Department



Municipal Design ■ Infrastructure Engineering ■ Construction Management ■ Land Surveying

City of Calipatria

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project Between Main Street/State Route 115 and Church Street

THG Project No. 142.322E

Schedule of Events

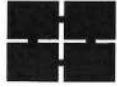
Date: July 30, 2025

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
1.	City Council is to authorize the project to be advertised for bid.	Tuesday, August 12, 2025
2.	Prepare a Cover Letter transmitting Legal Advertisement to the Desert Review. The Desert Review requires the Legal Advertisement 72 hours or 3 business days prior to the Advertising of the Project.	Friday, August 15, 2025
3.	Complete printing of bid set plans, specifications and contract documents.	Tuesday, August 19, 2025
4.	Advertise Project for Bidding in the Desert Review.	Wednesday, August 20, 2025 and Wednesday, August 27, 2025
5.	Contact local contractors, subcontractors and material suppliers regarding the project.	Wednesday, August 20, 2025
6.	City of Calipatria to send out Legal Advertisement for the Request for Proposals (RFPs) to the Desert Review for Construction Management Services, Quality Assurance/Witness Geotechnical Testing (QAP-QA) services, and Labor Compliance.	Friday, August 29, 2025

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
7.	Advertise the RFP for the Resident Engineering and Construction Management Services in the Desert Review.	Wednesday, September 3, 2025 and Wednesday, September 10, 2025
8.	Conduct Non-Mandatory Pre-Bid Conference at 10:00 a.m. at Calipatria City Hall, 125 N. Park Avenue, Calipatria, CA 92233	Friday, September 5, 2025
9.	Proposals due from consulting firms for Construction Management services, geotechnical testing (QAP-QA) services, and Labor Compliance.	Friday, September 19, 2025
10.	Conduct Bid Opening at 2:00 p.m. at Calipatria City Hall, 125 N. Park Avenue, Calipatria, CA 92233.	Tuesday, September 30, 2025
11.	Award Contract for Project Construction and Construction Management Services at the Regularly Scheduled Calipatria City Council Meeting.	Tuesday, October 14, 2025
12.	Process Contract Documents. Receive Insurance Certificates, Performance Bond, and Payment Bond from the Contractor. Review of Insurance and Bond Documents by City Attorney. Execution of Agreement and Notice to Proceed after approval of Insurance and Bond Documents by City Attorney.	Wednesday, October 15, 2025 through Friday, October 31, 2025
13.	Review Project Submittal Documents.	Monday, October 20, 2025 through Friday, November 7, 2025
14.	Conduct Pre-Construction Conference at Calipatria City Hall at 10:00 a.m.	Friday, October 31, 2025
15.	Issue Notice to Proceed to Contractor.	Friday, October 31, 2025
16.	The City of Calipatria shall file an erosivity waiver for the project.	Friday, October 31, 2025
17.	Construction Start Day	Monday, November 10, 2025
18.	Project Construction – 120 Calendar Days.	Monday, November 10, 2025 through Monday, March 9, 2026

<u>ITEM NO.</u>	<u>ITEM</u>	<u>SCHEDULE</u>
19.	Conduct Final Project Inspection with Contractor and City of Calipatria Staff.	Friday, February 27, 2026
20.	Contractor to complete "Punch List" items and finish project construction.	Friday, March 6, 2026
21.	File Notice of Completion at the County of Imperial Recorder's Office.	Monday, March 9, 2026

Attachment B – Engineers Opinion of Probable Cost



**The
Holt
Group**

1601 N. Imperial Ave.
El Centro, CA 92243
760.337.3883
760.337.5997 (fax)
www.theholtgroup.net

**PROJECT: CITY OF CALIPATRIA
SOUTH BROWN AVENUE ROADWAY AND PEDESTRIAN
FACILITIES IMPROVEMENT PROJECT BETWEEN
MAIN STREET/STATE ROUTE 115 AND CHURCH AVENUE
CML-5243(018)**

**THG PROJECT NO. 142.322
DATE: APRIL 18, 2025
ENGINEER'S OPINION OF PROBABLE COST ESTIMATE**

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
1	MOBILIZATION	LUMP SUM			\$70,000.00
2	POTHOLE EXISTING UTILITIES	LUMP SUM			\$6,000.00
3	SAWCUT THE EXISTING A.C. PAVEMENT FOR THE FULL DEPTH OF THE A.C. PAVEMENT. SEE DEMOLITION KEYNOTE 1 ON PLAN SHEET 3.	L.F.	\$10.00	290	\$2,900.00
4	COLD PLANE EXISTING A.C. PAVEMENT FOR A THICKNESS OF 0.20' MIN. PER DETAIL F ON SHEET 10 AND PIPELINE TRENCH DETAIL L ON PLAN SHEET 11. CONTRACTOR TO DISPOSE OF GRINDINGS. SEE DEMOLITION KEYNOTE 2 ON PLAN SHEET 3.	S.Y.D.	\$40.00	63	\$2,520.00
5	REMOVE AND DISPOSE OF EXISTING A.C. PAVEMENT. SEE DEMOLITION KEYNOTE 3 ON PLAN SHEET 3.	C.Y.D.	\$25.00	489	\$12,225.00
6	REMOVE AND DISPOSE OF EXISTING NATIVE MATERIAL AND UNDERLYING MATERIAL BENEATH A.C. PAVEMENT, DRIVEWAYS, CROSS-GUTTER AND SPANDREL TO SUBBASE DESIGN GRADE. SEE DEMOLITION KEYNOTES 3, 4, 15, AND 17 ON PLAN SHEET 3.	C.Y.D.	\$60.00	4,122	\$247,320.00
7	LOWER THE EXISTING SANITARY SEWER MANHOLE FRAME AND COVER TO A DEPTH 0.3 FEET BELOW GRADE PRIOR TO PAVING ACTIVITIES PER DEMOLITION KEYNOTE 7 ON PLAN SHEET 3.	EACH	\$500.00	5	\$2,500.00

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
8	LOWER THE EXISTING STORMWATER MANHOLE FRAME AND COVER TO A DEPTH 0.3 FEET BELOW GRADE PRIOR TO PAVING ACTIVITIES PER DEMOLITION KEYNOTE 8 ON PLAN SHEET 3.	EACH	\$500.00	5	\$2,500.00
9	REMOVE AND TEMPORARILY STORE THE EXISTING STOP SIGN AND STREET NAME SIGNS TO BE RELOCATED. SEE DEMOLITION KEYNOTE 9 ON PLAN SHEET 3.	EACH	\$200.00	4	\$800.00
10	REMOVE AND DISPOSE OF THE EXISTING CHAIN LINK FENCE AND/OR SWING GATE. CONTRACTOR TO SALVAGE EXISTING CHAIN LINK MESH MATERIAL, AND DISPOSE OF OTHER APPURTENANCES INCLUDING, BUT NOT LIMITED TO, POSTS AND P.C.C. FOOTINGS. SEE DEMOLITION KEYNOTE 10 ON PLAN SHEET 3.	L.F.	\$40.00	32	\$1,280.00
11	REMOVE AND DISPOSE OF EXISTING STOP SIGN MOUNTED ON THE EXISTING POWER POLE PER DEMOLITION KEYNOTE 12 ON PLAN SHEET 3.	EACH	\$200.00	1	\$200.00
12	SAWCUT THE EXISTING P.C.C. DRIVEWAY FOR THE FULL DEPTH. SEE DEMOLITION KEYNOTE 14 ON PLAN SHEET 3.	L.F.	\$10.00	73	\$730.00
13	REMOVE AND DISPOSE OF EXISTING P.C.C. DRIVEWAY PER DEMOLITION KEYNOTE 15 ON PLAN SHEET 3.	C.Y.D.	\$150.00	4	\$600.00
14	REMOVE AND DISPOSE OF EXISTING P.C.C. CONCRETE APRON, INLET GRATE AND FRAME. SEE DEMOLITION KEYNOTE 16 ON SHEET 3.	EACH	\$1,500.00	2	\$3,000.00
15	REMOVE AND DISPOSE OF EXISTING P.C.C. CROSS-GUTTER AND SPANDREL. SEE DEMOLITION KEYNOTE 17 ON SHEET 3.	C.Y.D.	\$150.00	23	\$3,450.00
16	INSTALL A.C. PAVEMENT. SEE CONSTRUCTION KEYNOTE 1 AND 2 ON PLAN SHEETS 4 THROUGH 6.	TONS	\$140.00	2,034	\$284,760.00

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
17	INSTALL CLASS 2 BASE MATERIAL BENEATH NEW IMPROVEMENTS AND OTHER AREAS PER CONSTRUCTION KEYNOTES 1,3,5,12,13,14,15,17,19 AND 22 ON PLAN SHEETS 4 THROUGH 6 .	TONS	\$65.00	6,781	\$440,765.00
18	INSTALL 6-INCH P.C.C CURB AND GUTTER AND CURB TRANSITION PER CONSTRUCTION KEYNOTE 3 AND 19 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 2 ON PLAN SHEETS 8 AND 9.	L.F.	\$40.00	1,985	\$79,400.00
19	INSTALL NEW 4-INCH THICK P.C.C. SIDEWALK. SEE CONSTRUCTION KEYNOTE 4 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 3 ON PLAN SHEETS 8 AND 9.	S.F.	\$9.00	5,116	\$46,044.00
20	INSTALL GRANULAR SAND MATERIAL BENEATH SIDEWALKS PER CONSTRUCTION KEYNOTE 4 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 3 ON PLAN SHEETS 8 AND 9.	TONS	\$70.00	212	\$14,840.00
21	INSTALL P.C.C. HANDICAP RAMP PER CONSTRUCTION KEYNOTE 5 ON PLAN SHEETS 4 THROUGH 6. SEE BLOW-UP DETAILS AND CONSTRUCTION KEYNOTE 4 ON PLAN SHEETS 8 AND 9.	S.F.	\$13.00	1,809	\$23,517.00
22	INSTALL TRUNCATED DOMES PER CONSTRUCTION KEYNOTE 5 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 4 ON PLAN SHEETS 8 AND 9.	S.F.	\$60.00	165	\$9,900.00
23	INSTALL NEW 4-FOOT-HIGH CHAIN LINK FENCE AND CHAIN LINK SWING GATE. SEE CONSTRUCTION KEYNOTE 6 ON SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 5 ON PLAN SHEETS 8 AND 9.	LUMP SUM			\$3,000.00
24	ADJUST THE EXISTING SANITARY SEWER MANHOLE FRAME AND COVER TO FINISH GRADE AFTER PAVING OPERATIONS ARE COMPLETE PER CONSTRUCTION KEYNOTE 8 ON PLAN SHEETS 4 THROUGH 6.	EACH	\$2,000.00	5	\$10,000.00

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
25	ADJUST THE EXISTING STORMWATER MANHOLE FRAME AND COVER TO FINISH GRADE AFTER PAVING OPERATIONS ARE COMPLETE PER CONSTRUCTION KEYNOTE 9 ON PLAN SHEETS 4 THROUGH 6.	EACH	\$2,000.00	5	\$10,000.00
26	INSTALL NEW 6-INCH THICK REINFORCED P.C.C. DRIVEWAY PER CONSTRUCTION KEYNOTE 12 ON PLAN SHEETS 4 THROUGH 6 .	S.F.	\$15.00	4,260	\$63,900.00
27	INSTALL NEW REINFORCED P.C.C. CROSS GUTTER. SEE CONSTRUCTION KEYNOTE 13 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 8 ON PLAN SHEETS 8 AND 9.	S.F.	\$21.00	1,330	\$27,930.00
28	INSTALL NEW P.C.C. SPANDREL. SEE CONSTRUCTION KEYNOTE 13 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 8 ON PLAN SHEETS 8 AND 9.	S.F.	\$20.00	603	\$12,060.00
29	INSTALL NEW 6-INCH P.C.C. BARRIER CURB AT THE BACK OF THE SIDEWALK. SEE CONSTRUCTION KEYNOTE 14 ON PLAN SHEETS 4 THROUGH 6.	L.F.	\$40.00	27	\$1,080.00
30	INSTALL 24" X 24" STORMWATER CATCH BASIN TYPE G-3 PER CALTRANS STANDARD DETAIL D72B. SEE CONSTRUCTION KEYNOTE 15 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 10 ON PLAN SHEETS 8 AND 9. INSTALLATION OF P.C.C. STRUCTURE WITH CLASS 2 BASE BEDDING NATIVE MATERIAL BACKFILL AND ALL ASSOCIATIVE WORK, MATERIALS, EQUIPMENT AND LABOR ARE INCLUSIVE OF THIS ITEM.	EACH	\$14,000.00	3	\$42,000.00

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
31	INSTALL NEW 18-INCH DIA. DUAL WALL HDPE STORMWATER PIPELINE PER CONSTRUCTION KEYNOTE 16 ON PLAN SHEETS 4-6. EXCAVATION OF TRENCH, COMPACTION OF SUBGRADE/BACKFILL MATERIAL, INSTALLATION OF PIPELINE WITH SAND BEDDING, STRUCTURE BACKFILL/NATIVE MATERIAL BACKFILL AND ALL ASSOCIATIVE WORK, MATERIALS, EQUIPMENT AND LABOR ARE INCLUSIVE OF THIS BID ITEM. EXCLUDE A.C. PAVEMENT AND CLASS 2 BASE INSTALLATION COST FROM THIS BID ITEM.	L.F.	\$150.00	90	\$13,500.00
32	INSTALL NEW P.C.C. CURB AND GUTTER INCLUDING TRANSITIONAL SECTIONS OF CURB AND GUTTER. REFER TO CONSTRUCTION KEYNOTES 17 AND 19 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 11 ON PLAN SHEETS 8 AND 9.	L.F.	\$45.00	164	\$7,380.00
33	GRADE EXISTING NATIVE MATERIAL FROM THE BACK OF SIDEWALK, A.C. PAVEMENT, CURB AND GUTTER, OR DRIVEWAY FOR A DISTANCE OF 5-FEET TO DAYLIGHT PER CONSTRUCTION KEYNOTE 20 ON PLAN SHEETS 4 THROUGH 6 AND CONSTRUCTION KEYNOTE 6 ON PLAN SHEETS 8 AND 9.	SYD	\$10.00	1,222	\$12,220.00
34	INSTALL NEW 24" X 24" STORMWATER DROP INLET FRAME AND GRATE WITH CURB DEPRESSION PER CALTRANS STANDARD DETAIL D78A ON THE EXISTING CATCH BASIN BOX. SEE DETAIL I ON SHEET 11.	EACH	\$2,000.00	2	\$4,000.00
35	CONTRACTOR TO CORE THE WALL OF THE EXISTING MANHOLE OR CATCH BASIN WITH AN OPENING SUFFICIENT TO INSTALL THE NEW STORM DRAIN PIPE FLUSH WITH THE INTERIOR FACE OF THE WALL. INSTALL A NON-SHRINK GROUT IN THE FULL ANNULAR VOLUME BETWEEN THE PIPE AND THE WALL OPENING.	EACH	\$1,500.00	2	\$3,000.00

ITEM NO.	ITEM	UNITS OF MEASURE	PRICE PER UNIT	ESTIMATED QUANTITY	TOTAL AMOUNT
36	REPLACE THE EXISTING MANHOLE COVER WITH A NEW 36-INCH DIAMETER GRATE INLET COVER TYPE 36 RX PER CALTRANS STANDARD DETAIL D77B.	EACH	\$2,000.00	1	\$2,000.00
37	SURVEYING AND CONSTRUCTION STAKING	LUMP SUM			\$20,000.00
38	GEOTECHNICAL TESTING - QUALITY CONTROL (QC)	LUMP SUM			\$50,000.00
39	WPCP IMPLEMENTATION, EROSION CONTROL BMPS AND QSP INSPECTION.	LUMP SUM			\$22,000.00
40	TRAFFIC CONTROL	LUMP SUM			\$25,000.00
41	STRIPING AND SIGNAGE PER PLAN SHEET 15 - STRIPING AND SIGNAGE PLANS.	LUMP SUM			\$26,600.00
42	TRENCHING, SHORING, AND EXCAVATION AS REQUIRED FOR THE CONSTRUCTION OF STORMWATER FACILITIES PER TECHNICAL SPECIFICATION SECTION - SHEETING, SHORING, AND BRACING.	LUMP SUM			\$10,000.00
43	TIME AND MATERIAL ALLOCATION	LUMP SUM			\$50,000.00
ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST					\$1,670,921.00
CONTINGENCY					\$29,079.00
TOTAL CONSTRUCTION COST					\$1,700,000.00

Attachment C – City Council Resolution 25-29

RESOLUTION NO. CC 25-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIPATRIA AUTHORIZING A BID ADVERTISEMENT FOR CONSTRUCTION AND REQUEST FOR PROPOSALS FOR CONSTRUCTION MANAGEMENT SERVICES FOR THE SOUTH BROWN AVENUE ROADWAY IMPROVEMENTS BETWEEN MAIN STREET/SR115 AND CHURCH STREET FUNDED UNDER THE CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM

WHEREAS, the City of Calipatria received \$1,649,000 in funding through the Congestion Mitigation Air Quality (CMAQ) Program which collects funds through the fuel excise taxes, commercial vehicle weight fees, local transactions and use taxes, and federal funds to address deferred maintenance on the state highway and the local street and road systems; and

WHEREAS, the City of Calipatria also received \$214,000 in Local Partnership Program (LPP) funds totaling in \$1,863,000 FY 2024/25 Construction Phase to allocate towards the South Brown Avenue Roadway Improvements between Main Street/SR 115 and Church Street; and

WHEREAS, the CMAQ and LPP funds are administered by the Federal Highway Administration (FHWA) and provide flexible funding to states and localities for transportation improvement projects; and

WHEREAS, the bid documents and engineering design for the proposed improvements have been completed by The Holt Group, Inc.; and

WHEREAS, the City Council has reviewed the estimated project cost including construction budget in the amount of \$1,700,000; and

NOW THEREFORE BE IT RESOLVED, the City Engineer is authorized to advertise invitations for bids and the City Manager is authorized to advertise Request for Proposals for Construction Management Services for the 2024-25 City of Calipatria South Brown Avenue Roadway Improvements between Main Street/SR 115 and Church Street

PASSED, ADOPTED AND APPROVED by the City Council of the City of Calipatria, this 12th day of August 2025.

Michael Luellen, Mayor

I, Jane Hurtado, City Clerk of the City of Calipatria, DO HEREBY CERTIFY that the foregoing resolution was duly passed, approved, and adopted by the City Council of the City of Calipatria at a regular meeting thereof held on the 12th day of August 2025, and that the same was adopted by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jane Hurtado, City Clerk



CALIPATRIA CITY COUNCIL AGENDA ITEM

Date Submitted: August 7, 2025

Submitted By: Edgar Self, Public Works Director

Council Meeting Date: August 12, 2025

Discussion / Action

Subject: Rental of the 40 -foot Knuckle Boom Manlift

Background:

The City of Calipatria currently owns a 40-foot Knuckle Boom Manlift. In the past year, there have been several requests made by local businesses for rental use.

We inquired with the local rental companies the cost of a 40-foot Knuckle Boom Manlift:

Clairemont Equipment Rental	Daily: \$295 + sales tax and \$150 delivery fee each way Weekly: \$860 + sales tax and \$150 delivery fee each way
Sunbelt Rentals	Daily: \$455 + sales tax and \$150 delivery fee Weekly: \$1,065 + sales tax and \$150 delivery fee

Both companies require the equipment to be returned with full fuel tank.

Upon review and staff consideration, we are requesting the City Council consider the following:

Daily: \$350 / Weekly: \$900
Deposit: \$50 (key and fuel)

Recommendation:

Staff recommends the City Council consider rental use of the Knuckle Boom Manlift

Fiscal Impact:

N/A



CALIPATRIA CITY COUNCIL AGENDA ITEM

Date Submitted: August 7, 2025

Submitted By: Edgar Self, Public Works Director

Council Meeting Date: August 12, 2025

DISCUSSION/DIRECTION

Subject: Request for Proposals for Grant Administration and Project Management Services for the Delta Pump Station Rehabilitation Project

The City of Calipatria in 2023 applied for the Regional Utilities Supporting Housing (RUSH) Pilot Program funded through the Southern California Association of Governments (SCAG). On December 21, 2023, the City received the Notice of Conditional Award of \$1,500,000.00 pending the SCAG Regional Council approval on January 4, 2024, as the response and proposed uses appear to meet the core REAP 2.0 objectives of accelerating infill housing development, affirmatively furthering fair housing, and reducing vehicle miles traveled.

The Design of Improvement Plans were completed in September 2024, and on January 25, 2024, the City received the Notice of REAP 2.0 Program Pause Due to Potential 20. Funding Cuts. The project was then on pause to due funding. In May 2025, the City was notified that the funds were made available.

At this time, we are requesting to move forward with the attached Request for Proposal (RFP) to be Issued on August 13, 2025, and brought back to the City Council for award on September 9, 2025.



City of Calipatria

**Request for Proposals for
Grant Administration and Project Management Services
for the
Delta Street Pump Station Rehabilitation Project**

August 13, 2025

Funding Provided by:

**Southern California Association of Governments (SCAG)
Through the
California Department of Housing and Community Development (HCD)**

**Edgar Self, Public Works Director
City of Calipatria
125 Park Avenue
Calipatria, California 92233**

I. PROCUREMENT STATEMENT

**CITY OF CALIPATRIA
REQUEST FOR PROPOSALS
for
Grant Administration and Project Management
Services for the Delta Street Pump Station

Funded by the Southern California Association of
Governments (SCAG)**

NOTICE IS HEREBY GIVEN that the City of Calipatria (hereinafter referred to as the "City"), acting by and through its City Council, is requesting PROPOSALS from qualified consulting professionals to provide **Grant Administration and Project Management Services** for the above-listed project.

Funding for this project is provided by a grant from the Southern California Association of Governments (SCAG) through the California Department of Housing and Community Development (HCD).

SUMISSION DEADLINE: Receipt up to, *but no later than 4:00 p.m., Tuesday, September 2, 2025.*

To be considered for negotiation and award of a contract, two (2) paper copies and one (1) electronic copy (CD or USB Drive) of proposals must be received by the date and time specified above in a sealed package at:

Calipatria City Hall
125 North Park Avenue
Calipatria, California 92233
Attention: Ms. Jane Hurtado, City Clerk

Any agreement entered pursuant to this notice shall adhere to provisions of the State Labor Code of the State of California. Affirmative action to ensure against discrimination in employment practices on the basis of race, color, national origin, ancestry, sex, or religion will also be required.

Questions can be directed to the person listed below. Copies of the Request for Proposals can be obtained on the **calipatria.com** website or at the address listed below:

Ms. Laura Gutierrez
City Manager/Project Administrator
125 North Park Avenue
Calipatria, California 92233
Phone: (760) 348-4141

II. SCHEDULE OF EVENTS

The Schedule of Events for the Environmental Consultant services procurement is as follows:

Issue Request for Proposals	August 13, 2025
Proposal Due	September 2, 2025
Proposal Evaluation	September 3, 2025
City Awards Contract for Professional Services	September 9, 2025

Proposals will be evaluated by a committee. It is the City's intention to select the Consultant whose fee, qualifications and understanding of the project are deemed most advantageous to the City in accordance with this Request for Proposals. The Selection Committee's recommendation will be forwarded to the Calipatria City Council for final determination.

The City reserves the right to reject any or all Proposals, or to waive any irregularities or informalities in any proposals or in the proposal and selection process.

III. PROJECT DESCRIPTION

The City of Calipatria intends to rehabilitate/improve the Delta Street Pump Station to address existing deterioration issues to promote residential development with the Eastside Specific Plan Area. Improvements include the installation of an updated electrical control system, new blower system to remove corrosive gases, upgrading centrifugal pumps, and rehabilitating the wet-well concrete and steel support members. Design of Improvement Plans were completed in September 2024 and are ready to proceed with construction. The project will be completed in one phase and will be completed within 300 calendar days following the issuance of a Notice to Proceed, prior to June 30, 2026, deadline. This work scope will enhance the longevity of equipment and ensure public safety and boost needed infill housing development by increasing the capacity of households that sewage infrastructure can accommodate and serve. This will also advance resiliency within the community, as it will have been determined what is needed to reduce damage and invest accordingly to satisfy the needs of our current residents while simultaneously preparing to be better equipped to serve the needs of our future residents.

IV. SCOPE OF WORK

Task A: Project Admin

- Deliverables: Monthly Reporting/Invoicing

Task B: Project Management

- Deliverables: Grantee feedback and approval of consultant deliverables & participation in events & meetings
- Deliverables: Construction Invoices, Progress Reports, Schedule

Task 1.0 Project Management & Coordination

Task 1.1: Project Kick Off Meeting

- Task 1.1 Deliverables:
 - 1.1.1 Project kick off meeting agenda
 - 1.1.2 Project kick off meeting notes and list of attendees
 - 1.1.3 Project kick off presentation and any handouts or any other relevant materials

Task 1.2 Project Management Plan & Schedule

- Task 1.2 Deliverables:

- 1.2.1 Project Management Plan (PMP)
- 1.2.2 Project Schedule

Task 1.3: Project Management Meetings

- Task 1.3 Deliverables:
 - 1.3.1 Meeting agendas for monthly PMT meetings
 - 1.3.2 Meeting notes with list of attendees
 - 1.3.3 Meeting materials, including presentations or any handouts

Task 1.4: Monthly Invoicing and Reporting

- Task 1.4 Deliverable
 - 1.4.1 Monthly invoices
 - 1.4.2 Progress reports

Task 1.5 Project Close-Out Files

- Task 1.5 Deliverables:
 - 1.5.1 Project close-out files with accompanying Excel file

Task 1.6 REAP Metrics Data Collection and Reporting

- Task 1.6 Deliverables:
 - 1.6.1 REAP metrics data collection and reporting

Task 2.0 Public Outreach

Task 2.1: Outreach & Engagement Plan

- Task 2.1 deliverables
 - 2.1.1 Public Outreach Plan with dates, topics, and target audiences

Task 2.2 Outreach Events & Summary

- Task 2.2 Deliverables
 - 2.2.1 Outreach Materials (flyers, one-sheets, posters, and presentations)
 - 2.2.2 Outreach Summary Memo and incorporation of feedback into final plan

V. PROPOSAL CONTENT & INFORMATION

Proposal should be typed, organized and concise, yet comprehensive.

1. General Requirements

1. Project Cover Sheet.
2. Table of Contents.
3. Provide a cover letter.
4. State the interpretation of the Consultant Services to be performed. The Consultant is to demonstrate an understanding of the Scope of Work and Agency requirements regarding this project.
5. Provide the name(s) of the primary and/or alternate individuals authorized to respond to this RFP. Include titles, addresses, license numbers, e-mail and phone number.
6. The Consultant is representing itself as a qualified professional in providing the consulting services described. The Consultant is to offer recommendations and comments with respect to services to be performed. It is expected that the Consultant will have some applicable experience on similar projects that will be delineated in the respondent proposals.

7. List any sub-consultants participating in the project. Describe the services to be performed by the sub-consultants. Identify the qualifications and resumes of all sub-consultants that will be utilized.

2. Cost & Fees

1. Provide a clear breakdown of costs by task including designated staff, hourly rate envelope. Costs should be organized for full-time hourly rates. Such hourly rates should be fully burdened or loaded, including full compensation for all employee taxes, overhead and profit. Billing rates shall include provision for normal office costs, including but not limited to office rental, utilities, and insurance. Telephone, copies, reproduction and transportation are regarded as additional expenses. The consultant shall list a lump sum value for these additional expenses on the fee schedule spreadsheet. A "Not to Exceed" fee breakdown by task of the project based on billable hours is required. Also, detail what hourly rates for overtime will be used as needed.
2. Submit itemized hourly fee schedule for additional services beyond the Scope of Work.
3. Costs and Fees must be provided within a separate sealed envelope within the submittal of the proposal.

VI. EVALUATION OF PROPOSALS

The Proposals will be evaluated according to the following criteria and point system.

PROPOSAL EVALUATION CRITERIA

1. Understanding of the Work to be Completed	25 points
2. Experience with Similar Kinds of Work	25 points
3. Familiarity with Local, State and Federal Procedures	20 points
4. Consultant Fee	20 points
5. Demonstrated Technical Ability	10 points
Maximum Total Points	100 points

A Committee will review and evaluate the proposals. It is the City's intention to select the Consultant whose fee, qualifications and understanding of the project are deemed most advantageous to the City in accordance with this Request for Proposals. The Selection Committee's recommendation will be forwarded to the Calipatria City Council for final determination submitted in any proposals or in the proposal and selection process. The City also reserves the right to request additional information for clarification. The City Council reserves the right to select any consultant the City deems qualified regardless of the Evaluation Committee's recommendation.

Submit two (2) copies in Portable Document Format (PDF) and one (1) electronic PDF copy on a clearly labeled CD or USB Flash Drive.

Clarification desired by a proposer shall be requested in writing or by emailing a minimum of 72 hours prior to the RFP submission date. Oral explanation or instructions shall not be considered binding on behalf of the City. Forward questions to the City of Calipatria at the following address:

Ms. Laura Gutierrez
City Manager/Project Administrator
125 North Park Avenue
Calipatria, California 92233
Phone: (760) 348-4141
Email: l.gutierrez@calipatria.com

Any modifications to this solicitation will be issued by the City Project Administrator as a written addendum.

Any sub-consultant participating in this project is to be listed within the contents of this consultant's response to this proposal. Sub-consultants shall not be allowed to be engaged by the primary contractor after the proposals are submitted to the City of Calipatria.

This RFP does not commit the City of Calipatria to award a contract or pay any costs associated with preparation of a Proposal. The City reserves the right to cancel, in part or in its entirety, this solicitation should this be in the best interest of the City to do so.



CALIPATRIA CITY COUNCIL AGENDA ITEM

Date Submitted: August 7, 2025

Submitted By: Jesse Llanas, Fire Chief

Council Meeting Date: August 12, 2025

DISCUSSION/DIRECTION

Subject: Request to Seek Financing for Purchase of Portable Radios for the Fire Department

Please see attached quote received from BK Technologies for 16 portable radios, 2 desktop portable radios, and accessories for 18 total radios.



PRICE QUOTE

PREPARED BY:

Prepared By Christopher Lopez
 Title Regional Sales Manager
 Email clopez@bktechnologies.com

Quote Number 00023215
 Quote Name Calapatria FD Equipment Quote
 Contract-Name NASPO CONTRACT 00318 30% off

Bill To Name Calapatria Fire Department
 Bill To 140 West Main St.
 Calapatria, CA 92233

PREPARED FOR:

Contact Name Jesse LLanas
 Title Fire Chief
 Phone (760) 348-2212
 Email jllanas@calapatria.com

Created Date 8/4/2025
 Expiration Date 9/30/2025
 Shipping Payment Customer paid

Ship To Name Calapatria Fire Department
 Ship To 140 West Main St.
 Calapatria, CA 92233
 Ship To Attn Name Jesse
 Ship To Attn Phone (760) 348-2212

Product	Product Description	Quantity	Sales Price (Unit)	Total Price 2
BKR9000-T3.5YC	Portable Handheld Radio. Tier 3.5, All-Band Capable Hardware, 5000 Ch, Front and Top Display, Full Keypad, Yellow Housing, No Channel Stop, Includes Belt Clip, one Base Frequency, Wi-Fi, Bluetooth, GPS, Digital CAI Operation, DES & ADP Encryption, 5-Year Warranty.	16.00	\$2,557.80	\$40,924.80
BKR-BFV	Option-No Charge, Base Freq VHF 136-174 MHz, 5000 Ch, 6 W, BKR9000	16.00	\$0.00	\$0.00
BKR-800	Option, Freq 700/800 MHz ,5000 Ch, 3 W, BKR9000, Requires Either Dual-Band or All-Band Antenna	16.00	\$697.90	\$11,166.40
BKR0579	Option, Factory Install, P25 FDMA Trunking, BKR Series Portable Radios	16.00	\$156.10	\$2,497.60
BKR0593	Option, Factory Install, P25 TDMA Trunking (Requires BKR0579 FDMA), BKR Series Portable Radios	16.00	\$350.70	\$5,611.20
BKR0668	Option, Factory Install, IP68 HW	16.00	\$112.00	\$1,792.00
BKR0893-148-E20	Antenna, All Band, 136-174MHz, 380 - 520MHz, 763-870MHz, SMA, 20cm. BKR 9000 Series Portable Radios. Open Market.	16.00	\$105.70	\$1,691.20
BKR0102	SURPASS™ Ultra-High Capacity Battery Pack, Li-Ion 4900 mAh, IP68, BKR 9000. Open market.	16.00	\$206.50	\$3,304.00

Terms & Conditions: Lead times are variable. BK may ship a partial shipment unless the Order is specified Ship Complete. Contact your BK Sales rep for details. Cancelled or returned orders may be subject up to a 25% cancellation / restocking fee. Purchase order (PDF) must include: Valid product number, quantity, price, contract name and number, ship to, bill to, date, shipping terms, requested delivery date and any special delivery or packing instructions.



PRICE QUOTE

BKR0206	SURPASS™ Heavy-Duty Remote Speaker/Microphone, High-Temp Rated, 3.5mm Audio Jack, IP68 Submersible, Prog. Toggle Switch, Emergency Button, High-Visibility Yellow Housing, BKR Series Portable Radios.	16.00	\$290.50	\$4,648.00
BKR0303-2	SURPASS™ Charger, Desktop, 2-Bay, BKR Series Portable Radios. Open Market Item.	8.00	\$208.60	\$1,668.80
BKR0355	SURPASS™ Charger, Vehicle-mount, BKR Series Portable Radios and batteries. Open Market. >>> NOTE: This Item Has Extended Lead Times <<<	4.00	\$261.10	\$1,044.40
KNG-M150LPR	KNG Series Mobile Radio, Remote-Mount, P25, Digital/Analog, 136-174MHz, Integrated GPS, 5000 channels, 50W, includes Dual Remote-Control Port. Includes install kit, speaker & power cord.	2.00	\$2,221.10	\$4,442.20
KAA0290S	Handheld Programming Smart Microphone with straight connector (Standard) for KNG mobiles & base station series. Open market.	2.00	\$310.80	\$621.60
KAA0636	Cable Assy Remote Mount 17' KNG-MxxxR & KNG-Mxxx. Open market.	2.00	\$107.80	\$215.60
KAA0660	Remote Control Head Plug & Play KNG-Mxxx (Comes with KAA0638 Install Kit)	2.00	\$1,076.60	\$2,153.20
LFW0036	Extend warranty to 5 years (Radio Only)	2.00	\$234.50	\$469.00
KAA0835	Antenna, Combo Mount NMO/GPS, includes 17 ft. cables w/male connector (GPS) and N-Type male plug connector (radio).	2.00	\$140.60	\$281.20
BKR0710	Cable & Adaptor, Programming, USB, BKR Series Portable Radios	1.00	\$122.50	\$122.50
BKR0733-USB	Software, RES, BKR/KNG Series, USB Drive	1.00	\$121.10	\$121.10
KAA0710	KNG Programming Cable USB, KNG-P, KNG-M	1.00	\$99.40	\$99.40
Tax	sales tax estimate	1.00	\$6,422.75	\$6,422.75
SHIPPING	shipping charge	1.00	\$425.00	\$425.00

Total Price 2.0

\$89,721.95

Comments Radio Equipment quote:
16 BKR9000-T3.5YC Portables / 2 KNG-M150LPR Mobiles

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PRELIMINARY TERM SHEET

August 5, 2025

City of Calapatria Fire Department
104 West Main
Calapatria, LA

The below reflects an example of budgetary financing solutions for the acquisition of public safety technology.

FINANCING STRUCTURE:	Tax Exempt Financing Agreement
PROJECT:	Radio Communications
LENDER:	Government Capital Corporation
ISSUER:	City of Calapatria, CA
ESTIMATED COST:	\$89,721.95
INTEREST RATE:	7.75%
TERMS:	5 Year
ANNUAL PAYMENTS:	\$21,637.66
PAYMENTS BEGINNING:	February 2026 or five (5) months from funding

The above is subject to audit analysis, bank qualification and mutually acceptable documentation. The terms outlined herein are based on **current** markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time. A processing cost of \$995 is reflected in the above stated payment amount for legal, documentation, etc.

For further information, please contact me at cell (601) 754-5951 or email at dc.greer@govcap.com.

D.C. Greer
Sr Vice President
Government Capital Corporation

Cc: Chris Lopez - BK Technologies